

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for May 25, 2023.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Lillian Alexie, Secretary
Samuel George, Board Member
Robert Charles, Vice Chairman

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** May 25, 2023

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda: May 25, 2023
- V. Approval of Minutes: April 20, 2023
- VI. Correspondence: none
- VII. Executive Session: Legal Issue
- VIII. Action Items:
 - A. 3rd Reading of the FY24 Budget
 - B. New Hires
 - C. FY24 RSB Meeting Schedule
 - D. Akiachak School Petition for a New Playground
- IX. Reports:
 - A. Attendance Report:
 - B. School Reports:
 1. Akiachak
 2. Akiak
 3. Tuluksak
 - C. Special Ed Director/Assessment Report
 - D. Yupiaq Ed Coordinator's Report
 - E. Curriculum Coordinator
 - F. Federal/State Programs Report
 - G. Business and Finance Report
 - H. Food Service Coordinator's Report
 - I. Maintenance & Operations Report
 - J. Technology Director Report
 - K. Superintendent's Report
- X. Board Travel/Info:
- XI. Public Comments:
- XII. Board Comments
- XIII. Next Agenda Items:
- XIV. Next Regular Meeting: June 15, 2023
- XV. Adjournment

Yupiiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for April 20, 2023.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
Samuel George, Board Member
Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: April 20, 2023
Village: Tuluksak, Alaska

Call to Order	I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 11:29 AM.
Roll Call	II. Roll Call: Present: Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Sam George, Board Member Peter Gregory, Board Member
Excused	Moses Owen, Chairman Also Present: George Ballard, Kary Delsignore, Judy Anderson, Wayne Woodgate, and Bonnie James
Recognition of Guests	III. Recognition of Guests: none
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda as presented. Motion passed unanimously.
Approval of Minutes	Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for March 29, 2023.

<p>Continue – Approval of Minutes</p>	<p>Motion by Lillian Alexie, Seconded by Peter Gregory to approve the regular meeting minutes for March 29, 2023. Motion passed unanimously.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session: none</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. 2nd Reading of the FY24 Budget</p> <p>The Administration recommended for the Regional School Board to approve the 2nd Reading of the FY24 Budget.</p> <p>Motion by Ivan Ivan, Seconded by Lillian Alexie to suspend the rules to move this agenda item to the last item. Motion passed.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to approve the 2nd Reading of the FY24 Budget. Motion passed unanimously.</p> <p>B. Annual Bulk Fuel Bid</p> <p>Yupiit School District posted an Invitation to Bid for the District’s annual bulk fuel delivery to each site. On April 6, 2022, there were 2 bids; Vitus and Crowley. Of the two bids Crowley was lower. The Administration recommended approving the award of the bulk fuel bid to Crowley. Savings from lowest to higher bidder: \$63,876.88.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve to award of the bulk fuel bid to Crowley at the approximate amount of \$930,353.38. Motion passed unanimously with 6 yeas.</p>
<p>Recess</p>	<p>Vice Chairman Robert Charles called for lunch break at 12:00 PM. Reconvened at 1:00 PM.</p> <p>C. Presence Service Order #2</p> <p>The Administration recommended for the Regional School Board to approve the Presence Service Order #2 at the approximate amount of \$12,000.00.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the Presence Service Order #2 at the approximate amount of \$12,000.00. Motion passed unanimously.</p> <p>D. NIEA Convention Proposal</p> <p>The Administration recommended for the Regional School Board to approve the NIEA Convention Proposal at the approximate amount of \$25,000.00. There is funding for one Board member to attend the National Indian Education Association Annual meeting on October 17 – 21, 2023 in Albuquerque, NM. Upon recommendation from the Indian Education Parent Action Committee, YSD has funding to take one (1) Board member to this event along with our PAC Chair, Yugtun Coordinator, and the Federal Programs Director. We can get early bird</p>

Continue – Action Items

registration and save some money if we register and make tickets in advance. This will be funded from the Indian Education program.

Motion by Sam George, Seconded by Peter Gregory to approve the NIEA Convention Proposal at the approximate amount of \$25,000.00 to select the Chairman Moses Owen, if unable, send the Vice Chairman Robert Charles. Motion passed unanimously.

E. New Job Descriptions:

1. Yupik Language Proficient RTI Reading Specialist Job Description

2. Yupik Language Proficient Literacy Coach Job Description

The Administration recommended for the Regional School Board to approve the New Job Descriptions for the Yup'ik Language Proficient RTI Reading Specialist and the Yup'ik Language Proficient Literacy Coach.

Motion by Sam George, Seconded by Ivan Ivan to approve the New Job Descriptions for the Yup'ik Language Proficient RTI Reading Specialist and the Yup'ik Language Proficient Literacy Coach. Motion passed.

F. Travel Request

The Administration recommends for the Regional School Board to approve the travel from out of state to the state of Alaska during off contract time for Kary to attend two state conferences. The first request is for Kary DelSignore, to attend the Alaska State Leadership Institute in Anchorage, registration is free and is covered by the ASA, and hotel and travel expenses are covered through The Tuluksak SIG Grant as requested by the state. Kary will be traveling from Atlanta to Anchorage and return, May 23-27. Conference will cover the Reads Act and Science of Reading: Implementing with Intention Flight \$1500 Hotel \$ 800 Per diem 60X 5=\$300 The seconds request is for Kary DelSignore to attend the ASA/DEED Summer Conference in Juneau July 27th-the 31st. The registration is covered through the Tuluksak School SIG Grant and the flight and Hotel has been budgeted through the Special Education ESSER funds for administrative professional development. Kary will be traveling from Atlanta to Juneau and return. Conference will cover updates to legislation and impacts to education in Alaska as presented by DEED Flight \$1500 Hotel \$ 800 Per diem 5 x 60= \$300.

Motion by Ivan Ivan, Seconded by Peter Gregory to approve the travel request for Kary Delsignore to attend the Alaska State Leadership Institute in Anchorage, registration is free and is covered by the ASA, and hotel and travel expenses are covered through the Tuluksak SIG Grant as requested by the state. Kary will be traveling from Atlanta to Anchorage and return, May 23-27. Conference will cover the Reads Act and Science of Reading: Implementing with Intention Flight \$1500 Hotel \$ 800 Per diem 60X 5=\$300 The seconds request is for Kary DelSignore to attend the ASA/DEED Summer Conference in Juneau July 27th-the 31st. The registration is covered through the Tuluksak

Continue – Action Items	School SIG Grant and the flight and Hotel has been budgeted through the Special Education ESSER funds for administrative professional development. Kary will be traveling from Atlanta to Juneau and return. Conference will cover updates to legislation and impacts to education in Alaska as presented by DEED Flight \$1500 Hotel \$ 800 Per diem 5 x 60= \$300. Motion passed unanimously.
Recess	Vice Chairman Robert Charles called for a recess at 2:15 PM Reconvened at 2:33 PM.
Reports	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Barron Sample highlighted his board report. 2. Akiak: James Boldosser highlighted his board report. 3. Tuluksak: Kary Delsignore highlighted her board report. <p>Lillian Alexie to attend the Tuluksak graduation and Robert Charles to attend the Akiak Graduation.</p> <p>C. Special Education/Assessment Director’s Report: Kary Delsignore highlighted her board report.</p> <p>D. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.</p> <p>E. Federal Programs Report: Wayne Woodgate highlighted his board report.</p> <p>F. Business & Finance Report: Jennifer Phillip highlighted her board report.</p> <p>G. Food Service Coordinator’s Report: Jason Charles Highlighted his board report.</p> <p>H. Maintenance & Operations Report: Judy Anderson highlighted her board report.</p> <p>I. Technology Director’s Report: Adam Swenson highlighted his board report.</p> <p>J. Superintendent’s Report: Scott Ballard highlighted his board report.</p>
Board Travel/Info	XIII. Board Travel/Info: none
Public Comments	XIV. Public Comments
Board Comments	XV. Board Comments
Next Meeting Regular Meeting	XVI. Next Regular Meeting: May 18, 2023 in Akiachak

Adjournment	<p data-bbox="500 100 1344 170">XVII. Adjournment: Motion by Moses Peter, Seconded by Peter Gregory to adjourn the meeting at 4:25 PM.</p> <hr data-bbox="506 268 935 275"/> <p data-bbox="506 281 634 312">Secretary</p> <hr data-bbox="1057 268 1357 275"/> <p data-bbox="1057 281 1127 312">Date</p>
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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Correspondence - none

Yupiiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Executive Session – Legal Issue

We need to go into an Executive Session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends for the Regional School Board to approve the 3rd Reading of the FY24 Budget.

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX 877.825.2404



May 25, 2023

To the Yupiiit School District Board of Education:

The Yupiiit School District is pleased to present you with the final budget for the fiscal year 2024. The budget is the primary document that communicates the District's plans for spending in the ensuing fiscal year and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit its budget to the State of Alaska, Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

The Administrative team of the Yupiiit School District has met and discussed its plan for the FY 2024 school year in terms of what can be accomplished within the bounds of a balanced budget and following the District's Strategic Planning outcomes.

Budget development is always a work in progress. The budget is currently a balanced budget. Changes will occur in FY 2024 when salaries, benefits and foundation funding with the approval of the Average Daily Membership, Intensive Student count and Correspondence Student count.

Organizational Component

The Yupiiit School District was established by the State of Alaska Legislature in 1976. The District has 3 attendance centers and operates under the oversight management and control of a locally elected seven-member School Board each with 3-year staggered terms. The School Board, pursuant to Alaska Statute Title 29.43.030, has the responsibility of establishing, maintaining, and operating a system of public schools for any community within its boundaries that is not provided for by any other public school district.

Budget Process

Board Policy 3100 states, "The School Board shall establish and maintain a balanced budget. The Board shall adopt an annual budget which is compatible with district goals and objectives.

The District budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget."

The District's budget timeline is below:

FY 2024 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities for the District in Accordance with their Strategic Plan

BP3100 – BUDGET - The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2024 1st Proposed Budget presented to the Board at the Regular Board Meeting

March 23, 2023

FY 2024 2nd Proposed Budget Presented to the Board at that Regular Board Meeting

April 20, 2023

FY 2024 3rd Proposed/Final Budget Presented to the Board at the Regular Board Meeting

May 25, 2023

GENERAL FUND REVENUES AND EXPENDITURES

Below are the assumptions used to develop the budget.

REVENUE BUDGET

We have developed this budget based on assumptions about legislative funding for FY 2024. This budget assumes \$5,960 base student allocation (BSA) which is an additional \$30 from the prior year. It also incorporates the Legislative Budget of \$175M in additional funding for public education outside the BSA. That equates to \$1,155,238 additional funds for the Yupiit School District based on our projected ADM.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue projection of **\$18,430,354.00**

- Enrollment is projected District wide at 445 – status quo from FY 2023
- Current Area Cost Differential (1.723) as included in the foundation calculation.
- Base Student Allocation (BSA) \$5,960 - \$30 increase from current year
- Intensive funding remains 13 times the BSA – budgeted for 5 Intensive Districtwide – 2 more than in the current year.
- TRS On behalf is 12.96 % and PERS On behalf 3.10% (these net to zero; revenues equal expenses for On Behalf)
- Impact Aid is estimated at \$5,080,996 the same as FY 2023
- E-rate based on our updated contract – \$2,982,323- YSD is at a 90% discount rate.

- Additional State funding outside the Foundation Formula – one-time \$175M of which \$1,155,238 will be appropriated to YSD based on ADM

EXPENDITURE BUDGET

Certificated Staffing: Salaries are based on the current certificated administrative salary schedule, certificated teacher salary schedule, and current by Type M salary schedule have been used in developing the FY 2024 Budget.

Full time Principals are budgeted for Akiachak & Akiak, a Lead Teacher and an extra duty contract to serve as oversight Principal are budgeted for Tuluksak. The moving of staff back to employing a full-time Director of Technology is included.

As you know salaries and benefits consist of 70% of the budget, the largest benefit being health insurance.

Travel: The general fund travel budgets has been budgeted with an increase due to the increase in fuel.

Classified Staffing: An additional position to assist with HR and the Business Office has been included in this budget. This will provide an employee to be cross-trained.

Utilities: The general fund fuel budget has been budgeted based on the lowest responsible bulk fuel bid and is an 6 % increase over the per gal cost of fuel from last year.

Professional & Technical Services: This budget category has been evaluated to ensure only essential services are included. The Business Office contracted services have been budgeted based on the assumption the Business Manager trainee will be at nearly 100% July 1, 2023. Thereafter a small retention contract can be negotiated to assist with the annual audit and periodic phone calls.

As you approved in the last few board meetings, YSD has also been able to leverage our ESSER III funds to pay for multiple very urgent projects across the district – Tuluksak School repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, to support student health needs, a Connex to house the switchgear/day tank/fuel distribution/radiator/generator to operate prime power for the school and housing, and the projected \$3.5 million cost of the HVAC/DDC system upgrades that are desperately needed.

Other Budget Categories: Most other budget categories have been budgeted the same as the FY 23 revised budget.

Transfer of Funds: The transfer to the Capital Projects Fund and the Employee Housing funds has increased with the aid of the additional one-time funding.

With excess funding the District must transfer a minimum of \$100K to building back their General Fund balance to help provide enough cash balance to cover payrolls without constant oversight of having to hold checks until enough funds are in the account to pay vendors.

Expenditure Projection - **\$18,272,251**

Below are the expenditure highlights and other considerations for FY 2023. This budget includes:

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions.
- Updated salaries for new personnel
- 10% Health Insurance increase with Meritain
- 10% Liability & Property Insurances increase
- TRS On behalf is 12.96% and PERS On behalf is 3.10% (these net to zero; revenues equal expenses for On Behalf). Other employer paid benefits remain status quo.
- Leveraged ESSER III funding for all three site's Aipa Ataneq
- Communications (Internet) under sites technology (function 360) based on updated contract
- A total \$700K in transfers; \$250K to Food Service to supplement its deficit between revenues and expenditures; \$250K to employee housing to supplement its deficit between revenues and expenditures and renovations; and \$200K to CIP.
- We have budgeted the increase in heating fuel per the Bulk Fuel RFP approved by the Board in April

We thank you for your approval of the Final FY 2024 budget.

Sincerely,



George Scott Ballard
Superintendent



Jennifer Phillip
Business Manager



MISSION

To educate all children to be successful
in any environment.

CONTACT

✉ PO Box 51190, Akiachak, AK
99551

☎ (907) 825-3600

🌐 www.yupiit.org

Akiachak, AK



YUPIIT SCHOOL DISTRICT FY 2024 FINAL BUDGET

For Adoption by the Board May 25, 2023

Mr. Moses Owen, Chairman

Mr. George Scott Ballard, Superintendent

Mr. Robert Charles Sr., Vice-Chair

Mrs. Lillian Alexie, Secretary

Mr. Moses Peter, Treasurer

Mr. Ivan Ivan, Board Member

Mr. Peter Gregory Sr., Board Member

Mr. Sam George Board Member



Yupit School District

FY 2024 3rd PROPOSED BUDGET

May 25, 2023

Akiachak, Alaska

George Ballard, Superintendent

Moses Owen, Chairman

Robert Charles Sr., Vice Chairman

Lillian Alexie, Secretary

Moses Peter, Treasurer

Peter Gregory, Board Member

Ivan Ivan, Board Member

Samuel George, Board Member

Yupiit School District
Revenue Budget Proposal
FY 2024 3rd PROPOSED BUDGET

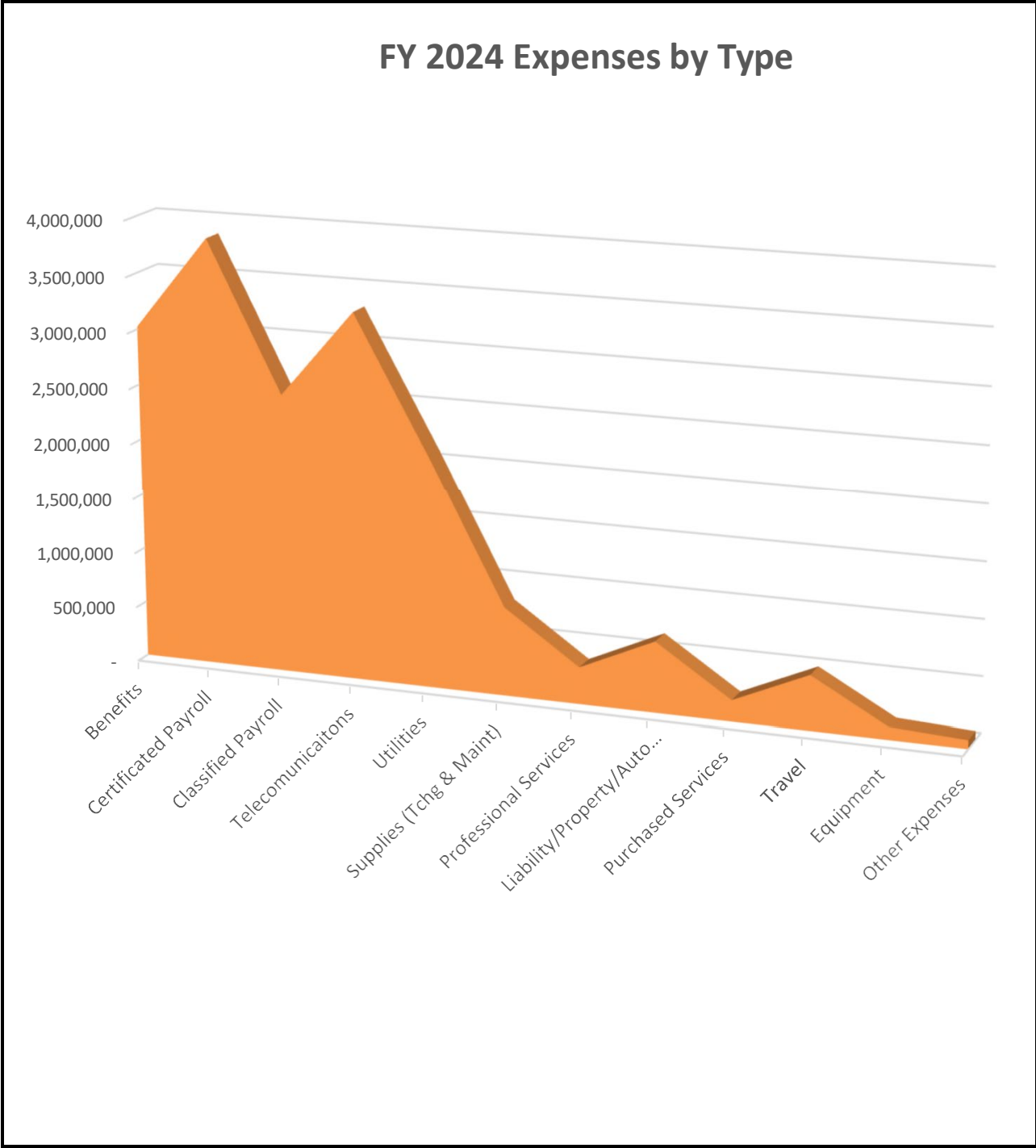
	<u>FY 2023</u> <u>REVISED</u> <u>BUDGET</u>	<u>3RD</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>Change</u>
FUND 100: School Operating			
Enrollment Projection	<u>463.95+5</u>	<u>457.00+5</u>	
State Foundation	\$ 6,274,967	\$ 7,483,588	\$ 1,208,621
Impact Aid (Federal)	5,080,996	5,080,996	-
Other State Revenue(TRS)	361,417	465,195	103,778
Other State Revenue(PERS)	71,046	61,213	(9,833)
Other State Revenue (Quality School)	26,801	26,802	1
E-rate Revenue	2,982,323	2,982,323	(0)
Additional State Revenue	368,628	1,155,238	786,610
Use of Fund Balance	<u>150,000</u>	<u>-</u>	
FUND TOTAL	<u>\$ 15,316,178</u>	<u>\$ 17,255,354</u>	<u>2,089,176</u>
FUND 255: Food Service			
Adult Lunch Revenue	45,000	45,000	-
Other Local Revenue	-	-	-
Food Service (Feds thru the State)	450,000	450,000	-
Transfer from the General Fund	<u>250,000</u>	<u>250,000</u>	<u>-</u>
FUND TOTAL	<u>\$ 745,000</u>	<u>\$ 745,000</u>	<u>-</u>
FUND 390: Employee Housing			
From Title IA	181,999	140,000	
Local Revenues	140,000	140,000	-
Transfer from the General Fund	<u>150,000</u>	<u>150,000</u>	<u>-</u>
FUND TOTAL	<u>\$ 471,999</u>	<u>\$ 430,000</u>	<u>(41,999)</u>
TOTAL REVENUE	<u>\$ 16,533,177</u>	<u>\$ 18,430,354</u>	<u>\$ 2,047,177</u>

**Yupiiit School District
Expenditure Summary by Function**

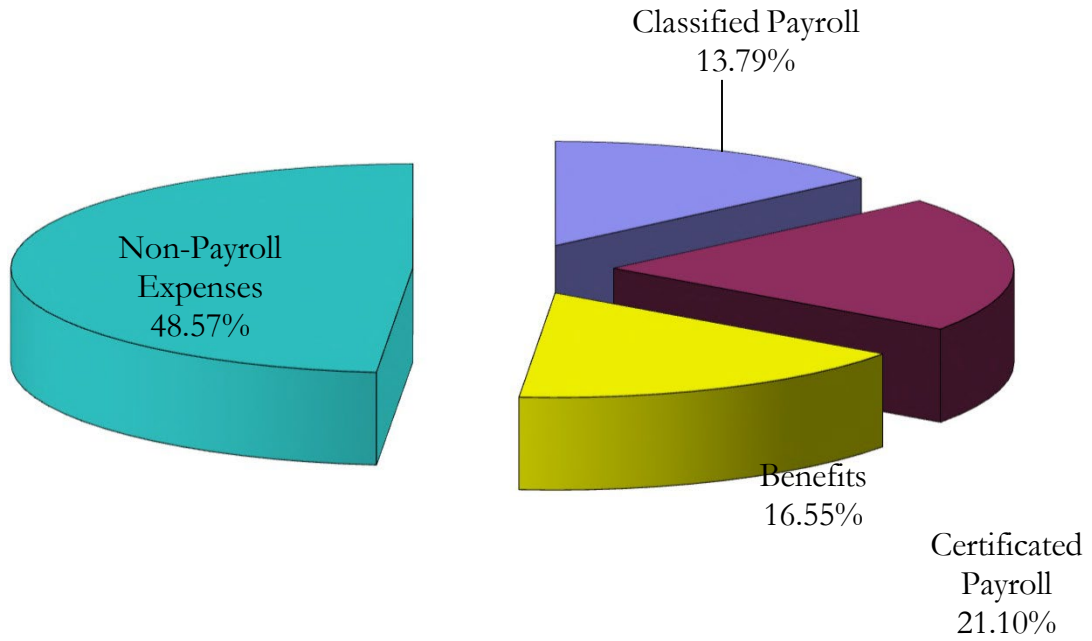
FY 2024 3rd PROPOSED BUDGET

Function	FY 2023 REVISED BUDGET	FY 2024		INCREASE (Decrease)	Percent Increase	Percent of FY 2024 Total
		3RD PROPOSED BUDGET				
100 Regular Instruct/Bilingual/CTE	\$ 4,262,491	\$ 4,403,797		141,306	3.32%	24.10%
200 Special Education Instruction	773,000	1,062,568		289,568	37.46%	5.82%
220 Special Education Support	229,144	228,272		(872)	-0.38%	1.25%
320 Support Services - Student	126,322	404,125		277,803	219.92%	2.21%
350 Support Services - Instruction	2,877,405	2,892,291		14,886	0.52%	15.83%
400 School Administration	<u>358,579</u>	<u>459,858</u>		<u>101,279</u>	28.24%	2.52%
Sub Total Instruction	\$ 8,626,941	\$ 9,450,911		823,970		<u>59.37%</u>
450 School Administration Support	126,288	106,735		(19,553)	-15.48%	0.58%
511 School Board	311,547	311,642		95	0.03%	1.71%
512 District Administration	388,124	389,530		1,406	0.36%	2.13%
550 District Administration Support	974,194	1,456,379		482,185	49.50%	7.97%
600 Maintenance & Operations	3,777,204	3,873,155		95,951	2.54%	21.20%
700 Student Activities	<u>331,227</u>	<u>331,574</u>		<u>347</u>	<u>0.10%</u>	<u>1.81%</u>
Sub Total Admin/O&M	\$ 5,908,584	\$ 6,469,014		560,430	9.49%	<u>40.63%</u>
Sub Total Inst/Admin/O&M	\$ 14,535,525	\$ 15,919,925		1,384,400		100.00%
900 Transfers						
510 Equipment	-	15,000				
552 Food Service	250,000	250,000		-	0.00%	
558 Employee Housing	150,000	250,000		100,000	66.67%	
554 Capital Projects	-	<u>200,000</u>		<u>200,000</u>	0.00%	
Sub Total Transfers	\$ 400,000	\$ 700,000		300,000		
Sub Total General Fund	\$ 14,935,525	\$ 16,619,925		1,984,400		0.00%
790 Food Services	\$ 816,080	\$ 874,760		58,680		
600 Teacher Housing	\$ 762,550	\$ 777,566		15,016		
TOTAL EXPENSES	\$ 16,514,155	\$ 18,272,251		1,758,096	10.65%	

FY 2024 Expenses by Type



Payroll & Non-Payroll Costs FY 2024 3rd Proposed Budget





Akiachak Huskies

FY 2024 3rd PROPOSED BUDGET

Location 010

	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 1,495,505	\$ 1,718,928	223,423
120 Bilingual/Bicultural Instruction	4,311	4,311	0
160 Career Tech Instruction	122,244	83,034	(39,210)
200 Special Education	299,599	369,944	70,345
320 Support Services - Students	7,000	116,577	
352 Support Services - Instruction	51,784	51,870	86
360 Instructional Related Technology	748,780	748,780	0
400 School Administration	135,989	288,653	152,664
450 School Administration Support	77,030	50,880	(26,150)
511 Board of Education - LASB	6,900	6,900	0
600 Operations & Maintenance	1,375,456	1,376,883	1,427
700 Student Activities	<u>121,598</u>	<u>121,720</u>	<u>122</u>
Fund Total	<u>\$ 4,446,196</u>	<u>\$ 4,938,481</u>	<u>\$ 382,708</u>
Fund 255: Food Service Fund	<u>344,329</u>	<u>346,342</u>	<u>2,013</u>
Fund 390: Teacher Housing Fund	<u>330,291</u>	<u>336,313</u>	<u>6,022</u>
TOTAL	<u>\$ 5,120,816</u>	<u>\$ 5,621,135</u>	<u>\$ 500,319</u>
# Students (K-12)	220.2	219.2	(1.0)
# Teachers	16	16	0
# Classified	12.95	12.95	0
# Administrators	1	1	0
Pupil/Teacher Ratio	13.76	13.70	(0.06)
Average Per Pupil Expenditure	\$23,255	\$25,644	\$2,389

Yupit School District

FY 2024 3rd PROPOSED BUDGET

Location 010 Akiachak

Akiachak

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
Regular Instruction				
100.010.100..	315 Cert-Teacher	14.0 FTE	\$ 855,527	\$ 975,670
100.010.100..	323 NonCert-Aides	6 People @.81 FTE Ea.	102,202	89,105
100-010-100	329 Substitute and Temporary		45,000	45,000
100.010.100..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		336,572	444,768
100.010.100..	367 TRS On Behalf		103,177	126,447
100.010.100..	368 PERS On Behalf		2,850	2,762
100.010.100..	410 Professional & technical services		5,000	5,000
100.010.100..	420 Staff travel		4,311	4,311
100.010.100..	425 Student Travel		4,311	4,311
100.010.100..	450 Supplies/Material/Media		21,555	21,555
100.010.100..	510 Equipment		15,000	-
Total	100 Regular Instruction		1,495,505	1,718,928
Bilingual/Bicultural Instruction				
100.010.120..	450 Supplies/Material/Media		4,311	4,311
Total	120 Bilingual/Bicultural Instruction		4,311	4,311
Career Tech Instruction				
100.010.160..	315 Cert-Teacher	1.0 FTE	75,442	43,982
100.010.160..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		26,703	21,352
100.010.160..	367 TRS On Behalf		9,099	5,700
100.010.160..	420 Staff travel		1,000	2,000
100.010.160..	450 Supplies/Material/Media		10,000	10,000
Total	160 Career Tech Instruction		122,244	83,034
Special Education				
100.010.200..	315 Cert-Teacher	2.0 FTE	150,884	154,484
100.010.200..	323 NonCert-Aides	4 People @ 2.84 FTE	55,067	79,965
100.010.200..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		67,914	106,995
100.010.200..	367 TRS On Behalf		18,198	20,021
100.010.200..	368 PERS On Behalf		1,536	2,479
100.010.200..	420 Staff Travel		-	-
100.010.200..	450 Supplies/Material/Media		6,000	6,000
Total	200 Special Education		299,599	369,944
Support Services - Students				
100.010.320..	318 Cert-Specialist		-	82,642
100.010.320..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-	22,724
100.010.320..	367 TRS On Behalf		-	10,710
100.010.320..	410 Professional & technical services		6,500	-
100.010.320..	450 Supplies/Material/Media		500	500

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	
Total	320	Support Services - Students	7,000	116,577	
<u>Support Services - Instruction</u>					
100.010.352..	323	Non-Cert - Library Aide	1 Person @ .69 FTE	27,656	27,656
100.010.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		17,697	17,697
100.010.352..	368	PERS On Behalf		771	857
100.010.352..	440	Other Purchased Services	(Follett Software)	1,160	1,160
100.010.352..	450	Supplies/Material/Media		4,500	4,500
Total	350	Support Services - Instruction	51,784	51,870	
<u>Instructional-Related Technology</u>					
100.010.360..	433	Communications		733,280	733,280
100.010.360..	444	Technology Related Repairs & Maint		4,500	4,500
100.010.360..	450	Supplies/Material/Media		11,000	11,000
Total	360	Instructional -Related Technology	748,780	748,780	
<u>School Administration</u>					
100.010.400..	313	Principal/Ass't. Principal	2.0 FTE	93,762	183,395
100.010.400..	322	Non-Cert Specialist	(Grant Funded)	-	-
100.010.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		29,819	80,390
100.010.400..	367	TRS On Behalf		11,308	23,768
100.010.400..	368	PERS On Behalf		-	-
100.010.400..	420	Staff Travel		600	600
100.010.400..	450	Supplies/Materials/Media		500	500
Total	400	School Administration	135,989	288,653	
<u>School Administration Support</u>					
100.010.450..	324	NonCert-Support	1 Person @ .94 FTE	44,799	25,434
100.010.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		30,881	24,558
100.010.450..	368	PERS On Behalf		1,250	788
100.010.450..	450	Supplies/Materials/Media		100	100
Total	450	School Administration Support	77,030	50,880	
<u>Board of Education - Local Advisory School Board</u>					
100.500.511..	329	NonCert-Support Staff		6,000	6,000
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		600	600
100.500.511..	368	PERS on Behalf		-	-
100.500.511..	450	Supplies/Materials/Media		300	300
Total	511	Board of Education - LASB	6,900	6,900	
<u>Operations & Maintenance</u>					
100.010.600..	325	NonCert-Maint/Custodial	7 People @ 4.20 FTE	203,679	208,368
100.010.600..	329	Substitute and Temporary		70,000	70,000
100.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		119,815	171,625
100.010.600..	368	PERS On Behalf		5,683	6,459
100.010.600..	431	Water & Sewer		200,000	200,000
100.011.600..	435	Fuel-Heating		300,000	269,646
100.010.600..	436	Electricity		325,000	325,000
100.010.600..	452	Maintenance Supplies		70,000	70,000
100.010.600..	453	Janitorial Supplies		40,000	40,000
100.010.600..	456	Vehicle Maintenance		5,173	5,173

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
100.010.600..	458 Gas & Oil		36,106	10,612
Total	600 Maintenance & Operations		<u>1,375,456</u>	<u>1,376,883</u>
<u>Student Activity</u>				
100.010.700..	316 Cert. Staff		13,500	13,500
100.010.700..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		3,193	3,193
100.010.700..	367 TRS On Behalf		1,628	1,750
100.010.700..	368 PERS On Behalf		-	-
100.010.700..	420 Staff Travel		2,155	2,155
100.010.700..	425 Student Travel		90,000	90,000
100.010.700..	450 Supplies		8,622	8,622
100.010.700..	490 Dues & Fees		2,500	2,500
Total	700 Student Activity		<u>121,598</u>	<u>121,720</u>
Total	100 SCHOOL OPERATING FUND		<u>\$ 4,439,196</u>	<u>\$ 4,821,904</u>
<u>Food Services Fund</u>				
255.010.790..	326 Food Service Staff	3 People @ .81 FTE Ea.	56,051	61,090
255.010.790..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		67,714	69,359
255.010.790..	368 PERS On Behalf		1,564	1,894
255.010.790..	410 Professional & Technical		1,000	1,000
255.010.790..	440 Other Purchased Services		8,000	8,000
255.010.790..	450 Supplies		10,000	10,000
255.010.790..	459 Food		200,000	175,000
255.010.790..	510 Equipment		-	20,000
Total	255 Food Services Fund		<u>344,329</u>	<u>346,342</u>
<u>Teacher Housing Fund</u>				
390.010.600..	325 Maintenance Staff	5 People @ .44 FTE Ea.	113,231	117,408
390.010.600..	329 Substitutes and Temporary		40,000	40,000
390.010.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		58,741	60,105
390.010.600..	368 PERS On Behalf		3,159	3,640
390.010.600..	431 Water & Sewer		-	-
390.010.600..	435 Fuel-Heating		-	-
390.010.600..	436 Electricity		53,000	53,000
390.010.600..	440 Other Purchased Services		-	-
390.010.600..	441 Rental Payments		32,160	32,160
390.010.600..	452 Maintenance Supplies		30,000	30,000
Total	390 Teacher Housing Fund		<u>330,291</u>	<u>336,313</u>
Total	010 Akiachak		<u>\$ 5,113,816</u>	<u>\$ 5,504,559</u>



Akiak Thunderbolts

FY 2024 3rd PROPOSED BUDGET

Location 011

	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 1,187,666	\$ 1,128,758	(58,908)
120 Bilingual/Bicultural Instruction	2,894	2,894	0
160 Career Tech Instruction	130,256	74,755	(55,501)
200 Special Education	269,161	352,278	83,117
320 Support Services - Students	58,422	114,578	56,156
352 Support Services - Instruction	53,605	53,553	(52)
360 Instruction Related Technology	938,456	938,456	0
400 School Administration	135,625	139,711	4,086
450 School Administration Support	31,805	55,555	23,750
511 Board of Education - LASB	6,600	6,600	0
600 Operations & Maintenance	902,159	945,012	42,853
700 Student Activities	<u>92,991</u>	<u>93,071</u>	<u>80</u>
Fund Total	<u>\$ 3,809,640</u>	<u>\$ 3,905,220</u>	<u>\$ 95,580</u>
Fund 255: Food Service Fund	<u>214,964</u>	<u>226,639</u>	<u>11,675</u>
Fund 390: Teacher Housing Fund	<u>272,792</u>	<u>279,026</u>	<u>6,234</u>
TOTAL	<u>\$ 4,297,396</u>	<u>\$ 4,410,885</u>	<u>\$ 113,489</u>
# Students (K-12)	140.65	142.65	2.0
# Teachers	13	13	0
# Classified	12.21	12.21	0
# Administrators	1	1	0
Pupil/Teacher Ratio	10.82	10.97	0.15
Average Per Pupil Expenditure	\$30,554	\$30,921	\$367

Yupiiit School District

FY 2024 3rd PROPOSED BUDGET

Location 011 Akiak

Akiak

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
Regular Instruction				
100.011.100..	315 Cert-Teacher	12.0 FTE	661,391	700,332
100.011.100..	323 NonCert-Aides	1 Person @ .54 FTE	84,216	16,502
100-011-100	329 Substitute and Temporary		98,000	98,000
100.011.100..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		225,141	200,846
100.011.100..	367 TRS On Behalf		79,764	90,763
100.011.100..	368 PERS On Behalf		2,350	512
100.011.100..	410 Professional & technical services		1,447	1,447
100.011.100..	420 Staff travel		2,894	2,894
100.011.100..	425 Student Travel		2,894	2,894
100.011.100..	450 Supplies/Material/Media		14,469	14,469
100.011.100..	490 Dues/Fees (Other Expenses0		100	100
100.011.100..	510 Equipment		15,000	-
Total	100 Regular Instruction		1,187,666	1,128,758
Bilingual/Bicultural Instruction				
100.011.120..	450 Supplies/Material/Media		2,894	2,894
Total	120 Bilingual/Bicultural Instruction		2,894	2,894
Career Tech Instruction				
100.011.160..	315 Cert-Teacher	1.0 FTE	81,405	38,582
100.011.160..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		28,033	19,172
100.011.160..	367 TRS On Behalf		9,818	5,000
100.011.160..	420 Staff travel		1,000	2,000
100.011.160..	450 Supplies/Material/Media		10,000	10,000
Total	120 Career Tech Instruction		130,256	74,755
Special Education				
100.011.200..	315 Cert-Teacher	2.0 FTE	123,242	156,284
100.011.200..	323 NonCert-Aides	4 People @ .81 FTE Ea.	74,492	75,047
100.011.200..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		45,285	89,166
100.011.200..	365 TRS On Behalf		14,863	20,254
100.011.200..	366 PERS On Behalf		2,079	2,326
100.011.200..	420 Staff Travel		700	700
100.011.200..	450 Supplies/Material/Media		8,500	8,500
Total	200 Special Education		269,161	352,278
Support Services - Students				
100.011.320..	318 Specialist	1 Person @ .75FTE	34,272	77,242
100.011.320..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		20,016	27,325
100.011.320..	367 TRS On Behalf		4,134	10,011
100.011.320..	420 Staff Travel		-	-

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
Total 300	Support Services - Students		58,422	114,578
Support Services - Instruction				
100.011.352..	323 Non-Cert - Library Aide	1 Person @ .69 FTE	23,954	23,861
100.011.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		27,523	27,492
100.011.352..	368 PERS On Behalf		668	740
100.011.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.011.352..	450 Supplies/Material/Media		300	300
Total 352	Support Services - Instruction		53,605	53,553
Instructional-Related Technology				
100.011.360..	433 Communications		922,956	922,956
100.011.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.011.360..	450 Supplies/Material/Media		11,000	11,000
Total 360	Instructional -Related Technology		938,456	938,456
School Administration				
100.011.400..	315 Principal	1.0 FTE	98,509	100,971
100.011.400..	322 Non-Cert Specialist	(Grant Funded)	-	-
100.011.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,636	25,054
100.011.400..	367 TRS On Behalf		11,880	13,086
100.011.400..	368 PERS On Behalf		-	-
100.011.400..	450 Supplies/Materials/Media		600	600
Total 400	School Administration		135,625	139,711
School Administration Support				
100.011.450..	324 NonCert-Support	1 person @ .94 FTE	22,043	26,190
100.011.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		8,847	28,253
100.011.450..	368 PERS On Behalf		615	812
100.011.450..	433 Communications		-	-
100.011.450..	450 Supplies/Materials/Media		300	300
Total 450	School Administration Support		31,805	55,555
Board of Education - Local Advisory School Board				
100.500.511..	329 NonCert-Support Staff		6,000	6,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	450 Supplies		300	300
Total 511	Board of Education - LASB		6,600	6,600
Operations & Maintenance				
100.011.600..	325 NonCert-Maint/Custodial	5 People @ 4.50 FTE	112,485	133,737
100.011.600..	329 Substitutes and Temporary		49,192	49,192
100.011.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		36,726	102,770
100.011.600..	368 PERS On Behalf		3,138	4,146
100.011.600..	410 Professional & Technical		28,600	-
100.011.600..	431 Water & Sewer		73,400	73,400
100.011.600..	435 Fuel-Heating		184,500	180,246

Akiak

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
100.011.600..	436	Electricity	320,819	320,819
100.011.600..	440	Other Purchased Services	2,500	2,500
100.011.600..	452	Maintenance Supplies	55,000	55,000
100.011.600..	452	Janitorial Supplies	10,127	10,127
100.011.600..	456	Vehicle Maintenance	7,500	7,500
100.011.600..	458	Vehicle Gas	18,172	5,575
Total	600	Maintenance & Operations	902,159	945,012

Student Activity

100.011.700..	316	Cert. Staff	8,681	8,681
100.011.700..	324	NonCert-Support Staff		-
100.011.700..	329	Substitutes and Temporary	10,000	10,000
100.011.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,266	3,266
100.011.700..	367	TRS On Behalf	1,045	1,125
100.011.700..	368	PERS On Behalf	-	-
100.011.700..	410	Professional & Technical	320	320
100.011.700..	420	Staff Travel	1,446	1,446
100.011.700..	425	Student Travel	60,000	60,000
100.011.700..	440	Other Purchased Services	1,000	1,000
100.011.700..	450	Supplies	5,787	5,787
100.011.700..	490	Dues & Fees	1,446	1,446
Total	700	Student Activity	92,991	93,071

Total 100 SCHOOL OPERATING FUND \$ 3,809,640 \$ 3,905,220

Food Services Fund

255.011.790..	326	Food Service Staff	2 People @ .81 FTE Ea.	38,212	40,921
255.011.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		25,086	33,849
255.011.790..	368	PERS On Behalf		1,066	1,269
255.011.790..	420	Staff Travel		600	600
255.011.790..	450	Supplies		5,000	5,000
255.011.790..	459	Food		145,000	125,000
255.011.790..	510	Equipment		-	20,000
Total	255	Food Services Fund		214,964	226,639

Teacher Housing Fund

390.011.600..	325	Maintenance Staff	3 People @ 1.31 FTE	56,374	60,837
390.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		18,406	19,863
390.011.600..	368	PERS On Behalf		1,572	1,886
390.011.600..	431	Water & Sewer		6,600	6,600
390.011.600..	435	Fuel-Heating		30,000	30,000
390.011.600..	436	Electricity		97,000	97,000
390.011.600..	441	Rental Payments		42,840	42,840
390.011.600..	452	Maintenance Supplies		20,000	20,000
Total	390	Teacher Housing Fund		272,792	279,026

Total 011 Akiak \$ 4,297,396 \$ 4,410,885



Tulaksak Wolverines

FY 2024 3rd PROPOSED BUDGET

Location 012

	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 874,650	\$ 853,446	(21,204.19)
120 Bilingual/Bicultural Instruction	2,795	2,795	0.00
160 Career Tech Instruction	17,965	113,860	95,894.89
200 Special Education	204,240	340,346	136,105.98
320 Support Services - Students	60,900	172,970	112,069.88
352 Support Services - Instruction	18,949	27,276	8,326.92
360 Instruction Related Technology	938,456	938,456	
400 School Administration	86,965	31,494	(55,471.00)
450 School Administration Support	17,453	300	(17,153.00)
511 Board of Education - LASB	8,800	8,800	0.00
600 Operations & Maintenance	888,115	835,942	(52,173.35)
700 Student Activities	<u>75,601</u>	<u>75,676</u>	<u>75.16</u>
Fund Total	<u>\$ 3,194,889</u>	<u>\$ 3,401,360</u>	<u>\$ 206,471</u>
 Fund 255: Food Service Fund	 <u>189,147</u>	 <u>187,581</u>	 <u>(1,566)</u>
 Fund 390: Teacher Housing Fund	 <u>112,360</u>	 <u>114,531</u>	 <u>2,171</u>
 TOTAL	 <u>\$ 3,496,396</u>	 <u>\$ 3,703,472</u>	 <u>\$ 207,076</u>
 # Students (K-12)	 103.1	 96.1	 (7.0)
# Teachers	11	11	0
# Classified	12.49	12.49	0
# Administrators	1	1	0
 Pupil/Teacher Ratio	 9.37	 8.74	 (0.64)
Average Per Pupil Expenditure	\$ 33,913	\$38,538	\$ 4,625

Yupiiit School District

FY 2024 3rd PROPOSED BUDGET

Location 012 Tuluksak

Tuluksak

Account Code	Description	Comments	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
Regular Instruction				
100.012.100..	315 Cert-Teacher	9.0 FTE	451,087	515,273
100.012.100..	323 NonCert-Aides	2 People @ .81 FTE Ea.	116,093	34,535
100.012.100..	329 Substitute and Temporary		23,000	23,000
100.012.100..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		190,948	191,906
100.012.100..	367 TRS On Behalf		54,401	66,779
100.012.100..	368 PERS On Behalf		3,239	1,071
100.012.100..	410 Professional & technical services		1,397	1,397
100.012.100..	420 Staff Travel		2,759	2,759
100.012.100..	425 Student Travel		2,759	2,759
100.012.100..	450 Supplies/Material/Media		13,967	13,967
100.012.100..	510 Equipment		15,000	-
Total	100 Regular Instruction		874,650	853,446
Bilingual/Bicultural Instruction				
100.012.120..	450 Supplies/Material/Media		2,795	2,795
Total	120 Bilingual/Bicultural Instruction		2,795	2,795
Career Tech Instruction				
100.012.160..	315 Cert-Teacher	1.0 FTE	12,096	79,042
100.012.160..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		3,161	21,324
100.012.160..	367 TRS On Behalf		1,458	10,244
100.012.160..	420 Staff Travel			2,000
100.012.160..	450 Supplies/Material/Media		1,250	1,250
Total	160 Career Tech Instruction		17,965	113,860
Special Education				
100.012.200..	315 Cert-Teacher	2.0 FTE	62,242	144,884
100.012.200..	323 NonCert-Aides	3 People @ .81 FTE Ea.	62,753	65,924
100.012.200..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		63,388	102,117
100.012.200..	367 TRS On Behalf		7,506	18,777
100.012.200..	368 PERS On Behalf		1,751	2,044
100.012.200..	420 Staff Travel		600	600
100.012.200..	450 Supplies/Material/Media		6,000	6,000
Total	200 Special Education		204,240	340,346
Support Services - Students				
100.012.320..	318 Specialist		34,272	91,393
100.012.320..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		20,016	29,732
100.012.320..	367 TRS On Behalf		6,612	11,845
100.012.320..	367 Professional & Technical services (Contract Counseling Svcs)		-	40,000
100.012.320..	420 Staff Travel		-	-
100.012.320..	450 Supplies/Material/Media		-	-
Total	300 Support Services - Students		60,900	172,970

			FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET
Account Code	Description	Comments		
Support Services - Instruction				
100.012.352..	323 Non-Cert - Library Aide	1 Person @ .69 FTE	12,913	13,213
100.012.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		4,216	12,193
100.012.352..	368 PERS On Behalf		360	410
100.012.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.012.352..	450 Supplies/Material/Media		300	300
Total	350 Support Services - Instruction		18,949	27,276
Instructional-Related Technology				
100.012.360..	433 Communications		922,956	922,956
100.012.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.012.360..	450 Supplies/Material/Media		11,000	11,000
Total	360 Instructional -Related Technology		938,456	938,456
School Administration				
100.012.400..	315 Principal	Extra Duty	46,109	20,000
100.012.400..	316 Cert-Extra Duty	(3 Teachers-Grant Funded)	13,500	-
100.012.400..	322 Non-Cert Specialist	1.0 FTE (Grant Funded)	-	-
100.012.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,896	3,402
100.012.400..	367 TRS On Behalf		5,560	2,592
100.012.400..	368 PERS On Behalf		-	-
100.012.400..	420 Staff Travel		1,400	5,000
100.012.400..	450 Supplies/Materials/Media		500	500
Total	400 School Administration		86,965	31,494
School Administration Support				
100.012.450..	324 NonCert-Support Staff		14,715	-
100.012.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		2,028	-
100.012.450..	368 PERS On Behalf		410	-
100.012.450..	450 Supplies/Materials/Media		300	300
Total	450 School Administration Support		17,453	300
Board of Education - Local Advisory School Board				
100.500.511..	324 NonCert-Support Staff		4,000	4,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	420 Staff Travel		4,200	4,200
100.500.511..	450 Supplies		300	300
Total	511 Board of Education - LASB		8,800	8,800
Operations & Maintenance				
100.012.600..	325 NonCert-Maint/Custodial	4 People @ 2.92 FTE	133,980	121,737
100.012.600..	329 Substitutes and Temporary		47,519	47,519
100.012.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		62,659	58,662
100.012.600..	368 PERS On Behalf		3,738	3,774

Tuluksak

Account Code	Description	Comments	FY 2023 REVISED	FY 2024
			BUDGET	3RD PROPOSED BUDGET
100.012.600..	410 Professional & Technical		42,540	-
100.012.600..	420 Staff Travel		12,000	12,000
100.012.600..	431 Water & Sewer		37,500	37,500
100.012.600..	435 Fuel & Heating		429,000	448,446
100.012.600..	452 Maintenance Supplies		72,000	72,000
100.012.600..	453 Janitorial Supplies		15,000	15,000
100.012.600..	456 Vehicle Maintenance		3,354	3,354
100.012.600..	457 Small Tools & Equipment		3,500	3,500
100.012.600..	458 Vehicle Gas		25,325	12,450
Total	600 Maintenance & Operations		888,115	835,942

Student Activity

100.012.700..	316 Extra Duty		8,385	8,385
100.012.700..	329 Substitutes and Temporary		-	-
100.012.700..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		1,617	1,617
100.012.700..	367 TRS On Behalf		1,012	1,087
100.012.700..	368 PERS On Behalf		-	-
100.012.700..	410 Professional & Technical		1,000	1,000
100.012.700..	440 Other Purchased Services		-	-
100.012.700..	420 Staff Travel		1,397	1,397
100.012.700..	425 Student Travel		55,000	55,000
100.012.700..	450 Supplies		5,590	5,590
100.012.700..	490 Dues & fees		1,600	1,600
Total	700 Student Activity		75,601	75,676

Total 100 SCHOOL OPERATING FUND \$ 3,194,889 \$ 3,401,360

Food Services Fund

255.012.790..	326 Food Service Staff	2 People @ .81 FTE Ea.	27,088	37,020
255.012.790..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		9,494	17,603
255.012.790..	368 PERS On Behalf		755	1,148
255.012.790..	410 Professional & Technical		10,500	10,500
255.012.790..	420 Staff Travel		510	510
255.012.790..	440 Other Purchased Services		4,500	4,500
255.012.790..	450 Supplies		6,300	6,300
255.012.790..	459 Food		130,000	110,000
Total	255 Food Services Fund		189,147	187,581

Teacher Housing Fund

390.012.600..	325 Maintenance Staff	2 People @ .5 FTE Ea.	49,140	50,627
390.012.600..	329 Substitutes and Temporary		25,000	25,000
390.012.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,349	24,835
390.012.600..	368 PERS On Behalf		1,371	1,569
390.012.600..	431 Water & Sewer		-	-
390.012.600..	435 Fuel-Heating		-	-
390.012.600..	452 Maintenance Supplies		12,500	12,500
Total	390 Teacher Housing Fund		112,360	114,531

Total 012 Tuluksak \$ 3,496,396 \$ 3,703,472



District Wide

FY 2024 3rd PROPOSED BUDGET

Location 500

	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Location 500 District-Wide			
Function 100 Regular Instruction	\$ 290,135	\$ 283,581	(6,554)
Function 120 Bilingual Instruction	134,070	137,436	3,366
Function 220 Special Education - Support Services	229,144	228,272	(872)
Function 350 Support Services-Instruction	98,020	82,321	(15,699)
Function 354 In-Service Training	19,120	19,120	-
Function 360 Support Services -Technology	10,235	32,459	22,224
Function 511 Board of Education	289,247	289,342	95
Function 512 Office of Superintendent	388,124	389,530	1,406
Function 550 District Admin Support Services	1,029	407,184	406,155
Function 551 Recruitment	33,500	33,500	-
Function 552 Human Resources Staff Service	85,879	148,208	62,329
Function 560 Administrative Technology Services	853,786	867,486	13,700
Function 600 Operations & Maintenance	611,474	715,318	103,844
Function 700 Student Activities	41,037	\$ 41,107	70
Fund Total	\$ 3,084,800	\$ 3,674,864	590,064
Fund 255: Food Service Fund	67,640	114,198	46,558
Fund 390: Teacher Housing Fund	47,107	47,696	589
TOTAL	\$ 3,199,547	\$ 3,836,758	\$ 637,211

Yupit School District

FY 2024 3rd PROPOSED BUDGET

District Wide Location 500

Districtwide			FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED	
Account Code	Description	Comments			
Regular Instruction					
100.500.100..	314	Cert - Director/Coordinator/Mgr	1.0 FTE	95,483	97,870
100.500.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,121	24,527
100.500.100..	367	TRS On Behalf		12,031	12,684
100.500.100..	410	Professional & Technical		1,000	1,000
100.500.100..	420	Staff Travel		7,500	7,500
100.500.100..	450	Supplies/Material/Media		150,000	125,000
100.500.100..	485	Student Tuition			15,000
100.500.100..	490	Dues & Fees		-	-
Total 100	Regular Instruction			290,135	283,581
Bilingual Instruction					
100.500.120..	321	Non Cert - Director/Coordinator/Mgr		90,882	93,154
100.500.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,552	38,294
100.500.120..	368	PERS On Behalf		2,536	2,888
100.500.120..	420	Staff Travel		1,500	1,500
100.500.120..	450	Supplies/Material/Media		1,500	1,500
100.500.120..	490	Dues & Fees		100	100
Total 120	Bilingual Instruction			134,070	137,436
Special Education Instruction - Support Svcs					
100.500.220..	314	Cert - Director/Coordinator/Mgr	1 Person @ .75 FTE	85,580	87,720
100.500.220..	324	Non-Cert - Support Staff		9,265	5,244
100.500.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,669	19,727
100.500.220..	367	TRS On Behalf		10,321	11,369
100.500.220..	368	PERS On Behalf		259	163
100.500.220..	390	Travel Allowance		30,000	-
100.500.220..	410	Professional & Technical Services		50,000	50,000
100.500.220..	420	Staff Travel		20,000	50,000
100.500.220..	450	Supplies		2,000	2,000
100.500.220..	490	Dues & Fees		2,050	2,050
Total 220	Special Education Instruction - Support Svcs			229,144	228,272
Support Services-Instruction					
100.500.350..	314	Cert - Director/Coordinator/Mgr	1 Person @ .25 FTE	28,527	29,240
100.500.350..	324	Non-Cert Support Staff		50,137	29,714
100.500.350..	329	Non-Cert Substitutes/Temporaries		1,250	1,250
100.500.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		11,567	15,707
100.500.350..	367	TRS On Behalf		3,440	3,790
100.500.350..	368	PERS On Behalf		1,399	921
100.500.350..	410	Professional & Technical		800	800

Districtwide							
100.500.350..	420	Staff Travel -				900	900
Total	350	Support Services - Instruction				<u>98,020</u>	<u>82,321</u>

In-service Training

100.500.354..	410	Professional & Technical				8,195	8,195
100.500.354..	420	Staff Travel				5,463	5,463
100.500.354..	440	Other Purchased Services				2,731	2,731
100.500.354..	450	Supplies/Material/Media				2,731	2,731
Total	354	School Administration				<u>19,120</u>	<u>19,120</u>

Support Services - Technology

100.500.360..	314	Extra Duty Pay (Tech Director)				7,000	21,626
100.500.360..	321	Non-Cert - Director/Coordinator/Mgr				-	-
100.500.360..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				1,191	6,831
100.500.360..	367	TRS On Behalf				844	2,803
100.500.360..	368	PERS On Behalf				-	-
100.500.360..	410	Professional & Technical Services				-	-
100.500.360..	420	Staff Travel				1,200	1,200
Total	360	Support Services - Technology				<u>10,235</u>	<u>32,459</u>

Board of Education

100.500.511..	324	NonCert-Support Staff	1 person @ .33 FTE			30,417	30,417
100.500.511..	329	Non-Cert Subs/Temps				110,000	110,000
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				26,531	26,531
100.500.511..	368	PERS On Behalf				849	943
100.500.511..	410	Professional & Technical Services				10,000	10,000
100.500.511..	420	Staff Travel				75,000	75,000
100.500.511..	450	Supplies/Material/Media				10,000	10,000
100.500.511..	491	Dues & Fees	(AASB Annual Dues; Coalition for Ed)			26,450	26,450
Total	511	Board of Education				<u>289,247</u>	<u>289,342</u>

Office of Superintendent

100.500.512..	311	Cert-Superintendent	1.0 FTE			145,385	145,385
100.500.512..	314	Dir/Coor/Manager (Cert)					
100.500.512..	324	NonCert-Support Staff	1 Person @ .33 FTE			31,339	31,339
100.500.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				57,343	57,343
100.500.512..	367	TRS On Behalf				17,533	18,842
100.500.512..	368	PERS On Behalf				874	972
100.500.512..	311	Leave Cash Out				5,385	5,385
100.500.512..		Housing				-	-
100.500.512..	410	Professional & Technical Services	(Legal)			80,000	80,000
100.500.512..	420	Staff Travel				35,000	35,000
100.500.512..	433	Communications				-	-
100.500.512..	450	Supplies/Material/Media				5,500	5,500
100.500.512..	490	Other				7,500	7,500
100.500.512..	491	Dues & Fees				2,265	2,265
Total	512	Office of Superintendent				<u>388,124</u>	<u>389,530</u>

District Admin Support Service

100.500.550..	321	Non-Cert - Director/Coor/Mgr	1.0 FTE			82,072	95,483
100.500.550..	324	Non-Cert - Support Staff	3 people @ 3.0 FTE			130,297	138,708
100.500.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				79,340	84,367
100.500.550..	368	PERS On Behalf				5,925	7,260
100.500.550..	369	Other Employee Benefits				1,500	2,450
100.500.550..	410	Professional & Technical Svc	(Bus Mgr. Contractor; Audit)			124,500	75,000
100.500.550..	420	Staff Travel				7,500	7,500

Districtwide					
100.500.550..	433	Communications	(Internet, DO Telephone, Postage)	30,000	30,000
100.500.550..	440	Other Purchased Svs	(Meter Rent; copier maintenance, AS400)	45,000	45,000
100.500.550..	445	Insurance - Liability	(General Liability, Crime, E&O, Excess, etc.)	135,598	175,290
100.500.550..	450	Supplies/Material/Media		20,000	20,000
100.500.550..	490	Other		-	
100.500.550..	491	Dues & Fees		25,000	25,000
100.500.550..	495	Indirect Recovery	Indirect Recovery from Grants	(685,703)	(298,874)
Total	550	District Admin Support Service		1,029	407,184

Recruitment

100.500.551..	410	Professional & Technical Svc		7,500	7,500
100.500.551..	420	Staff Travel		15,000	15,000
100.500.551..	440	Other Purchased Services	Fingerprint Fees	3,500	3,500
100.500.551..	490	Other	ATP Fees	7,500	7,500
Total	551	Recruitment		33,500	33,500

Human Resources Staff Services

100.500.552..	321	Non-Cert - Director/Coordinator/Mgr	1 Person @ .33 FTE	30,417	30,417
100.500.552..	324	Non-Cert - Support Staff		-	57,450
100.500.552..	329	Non-Cert - Substitutes/Temporaries		20,040	-
100.500.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,074	43,898
100.500.552..	367	PERS On Behalf		848	943
100.500.552..	420	Staff Travel		500	500
100.500.552..	450	Supplies/Material/Media		15,000	15,000
Total	552	Human Resources Staff Services		85,879	148,208

Administrative Technology Services

100.500.560..	322	Non-Cert Specialist	1 Person @ .86 FTE	57,996	64,877
100.500.560..	324	Non-Cert - Support Staff		-	-
100.500.560..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,475	20,493
100.500.560..	367	TRS On Behalf		-	8,408
100.500.560..	368	PERS On Behalf		1,618	2,011
100.500.560..	420	Staff Travel		1,000	1,000
100.500.560..	433	Communications		695,292	695,292
100.500.560..	440	Other Purchased Services		14,850	14,850
100.500.560..	444	Technology Related Repairs & Maintenance		5,355	5,355
100.500.560..	450	Supplies/Material/Media		55,000	55,000
100.500.560..	490	Other		200	200
Total	560	Administrative Technology Services		853,786	867,486

Operations & Maintenance

100.500.600..	321	NonCert-Director/Coord.	1 Person @ .75 FTE	75,196	76,324
100.500.600..	325	NonCert-Maint/Custodial		-	-
100.500.600..	325	NonCert-Maint Support Staff		-	-
100.500.600..	329	Substitutes/Temporaries		-	-

Districtwide				
100.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	16,730	15,937
100.500.600..	368	PERS On Behalf	2,098	2,366
100.500.600..	410	Professional & technical services	20,000	20,000
100.500.600..	420	Staff Travel	1,000	1,000
100.500.600..	431	Water & Sewage	-	-
100.500.600..	435	Other Energy	-	-
100.500.600..	436	Electricity	44,000	44,000
100.500.600..	440	Other Purchased Services	5,000	5,000
100.500.600..	445	Insurance & Bond Premiums - Property & Auto	320,943	462,346
100.500.600..	452	Maintenance & Custodial Supplies	13,345	13,345
100.500.600..	510	Equipment	113,162	75,000
Total	600	Operations & Maintenance	<u>611,474</u>	<u>715,318</u>

Student Activities

100.500.700..	316	Extra Duty Pay (Athletic Director)	8,000	8,000
100.500.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	900	900
100.500.700..	367	TRS On Behalf	967	1,037
100.500.700..	410	Professional & Technical	1,670	1,670
100.500.700..	420	Staff Travel	2,500	2,500
100.500.700..	425	Student Travel	25,000	25,000
100.500.700..	490	Other	-	-
100.500.700..	491	Dues & Fees	2,000	2,000
Total	700	Student Activities	<u>41,037</u>	<u>41,107</u>

Total 100 General Operating Fund **\$ 3,084,800** **\$ 3,674,864**

Food Services Fund

255.500.790..	321	NonCert-Dir/Coor/Mgr	1 Person @ .75 FTE	29,676	61,485
255.500.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,146	29,532
255.500.790..	368	PERS On Behalf		828	1,906
255.500.790..	410	Professional & Technical		6,715	10,000
255.500.790..	420	Staff Travel		1,500	1,500
255.500.790..	410	Professional & technical services		-	-
255.500.790..	440	Other Purchased Services		6,715	6,715
255.500.790..	450	Supplies/Materials/Media		3,000	3,000
255.500.790..	491	Dues and Fees		60	60
Total	255	DW Food Services Fund		<u>67,640</u>	<u>114,198</u>

Teacher Housing Fund

390.500.600..	321	Maintenance Director	1 Person @ .25 FTE	25,065	25,441
390.500.600..	324	Support Staff		-	-
390.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		12,123	12,246
390.500.600..	368	PERS On Behalf		699	789
390.500.600..	410	Professional & technical services		6,720	6,720
390.500.600..	420	Staff Travel & Per Diem		-	-
390.500.600..	452	Maintenance Supplies		2,500	2,500
Total	390	Teacher Housing Fund		<u>47,107</u>	<u>47,696</u>

Total 500 District Wide **\$ 3,199,547** **\$ 3,836,758**



Transfers

FY 2024 3rd PROPOSED BUDGET

Function 900

	FY 2023 REVISED BUDGET	FY 2024 3RD PROPOSED BUDGET	Change Increase (Decrease)
<u>Location 000 District-Wide - Fund Transfers</u>			
Function 900			
552 Food Service Transfer	\$ 250,000	\$ 250,000	\$ -
554 Capital Projects Fund	-	200,000	200,000
558 Employee Housing Transfer	<u>150,000</u>	<u>250,000</u>	<u>100,000</u>
TOTAL	<u>\$ 400,000</u>	<u>\$ 700,000</u>	<u>\$ 300,000</u>

District-Wide Transfers

Budget Code:

100.000.900..552	Food Service Fund Transfer
100.000.900..554	Capital Improvement Projects (CIP)
100.000.900..558	Employee Housing

The budget consists of:

- u The District subsidizes the Food Service program
- u The District Transfers fund for their Capital Improvement Project program
- u The District subsidizes the Employee Housing

Yupiit School District

FY 2024 3rd PROPOSED BUDGET

Transfers Location 500

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2023 REVISED BUDGET</u>	<u>FY 2024 3RD PROPOSED</u>
<u>Food Service</u>				
100.XXX.900.. 552	Food Service Transfer		250,000	250,000
<u>Capital Projects</u>				
100.XXX.900.. 554	Capital Projects Transfer		-	200,000
<u>Employee Housing</u>				
100.XXX.900.. 558	Employee Housing Transfer		150,000	250,000
Total 900 Transfers			<u>250,000</u>	<u>700,000</u>

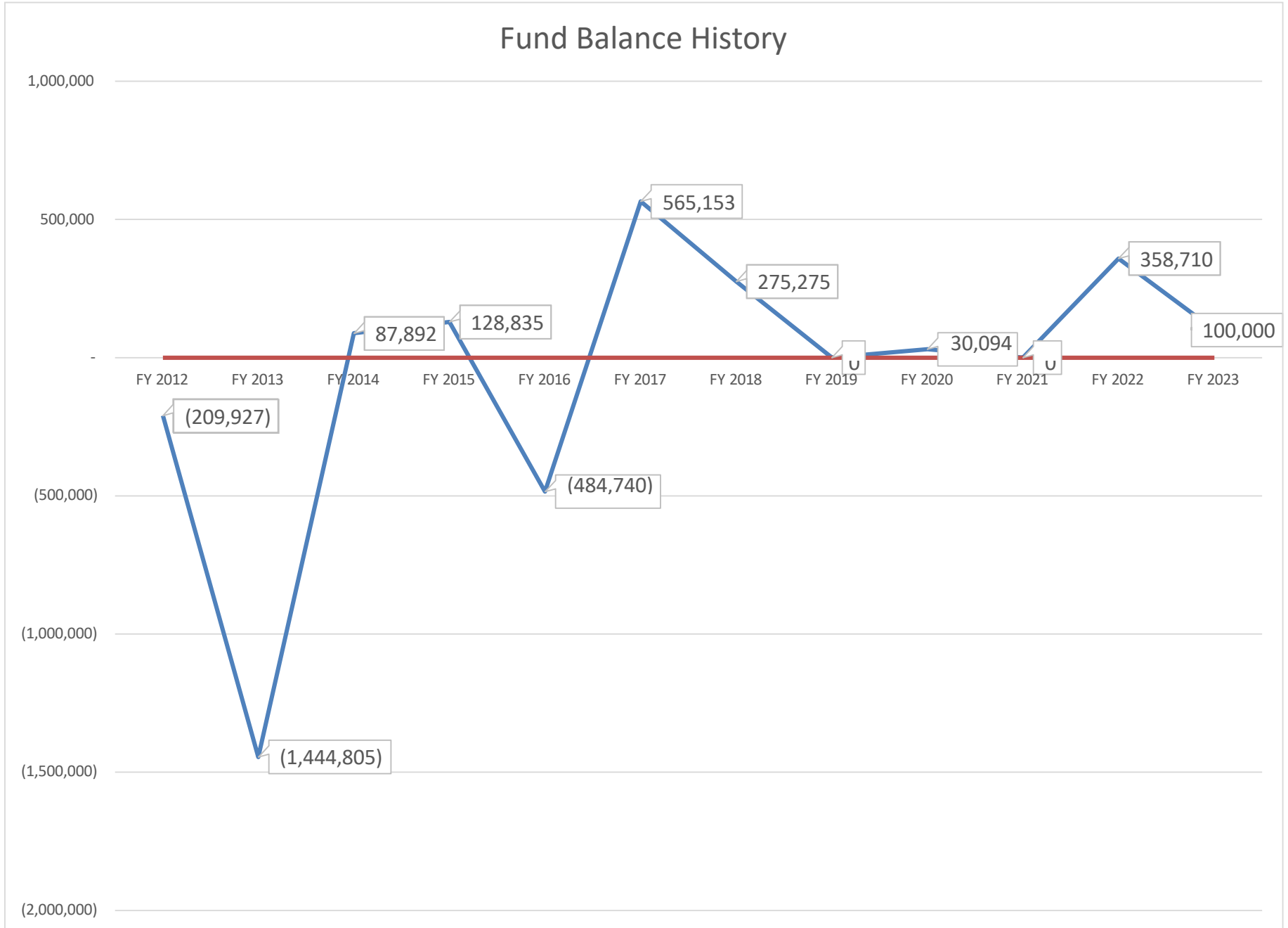
YUPIIT SCHOOL DISTRICT
DOEED FY 2024 Projected Enrollment
FOUNDATION REVENUE CALCULATION

	Enrollment	x	School Size Factor	x	District Cost Factor ¹	x	Special Needs Factor	+	CTE .015	+	Intensive Needs ³	=	Total ADM	
Akiachak Elementary (K-6)	121.6		182.03		313.6377		376.3652		382.0107		395.0107		395.0107	1
Akiachak High School (7-12)	97.6		151.55		261.1207		313.3448		318.0450		318.0450		318.0450	
Akiak Elementary (K-6)	82		133.28		229.6414		275.5697		279.7033		305.7033		305.7033	3
Akiak High School (7-12)	60.65		105.45		181.6904		218.0284		221.2988		234.2988		234.2988	
Tuluksak Elementary (K-6)	48.3		88.94		153.2436		183.8923		186.6507		212.6507		212.6507	2
Tuluksak High School (7-12)	47.8		82.32		141.8374		170.2048		172.7579		172.7579		172.7579	
Total	457.95		743.57		1,281.17		1,537.41		1,552.78		1,617.78		1,617.78	
2nd Year Hold Harmless			767.22		1,321.92		1,586.30		1,610.10		1,675.10		1675.10	
											Adjusted ADM:		1675.10	

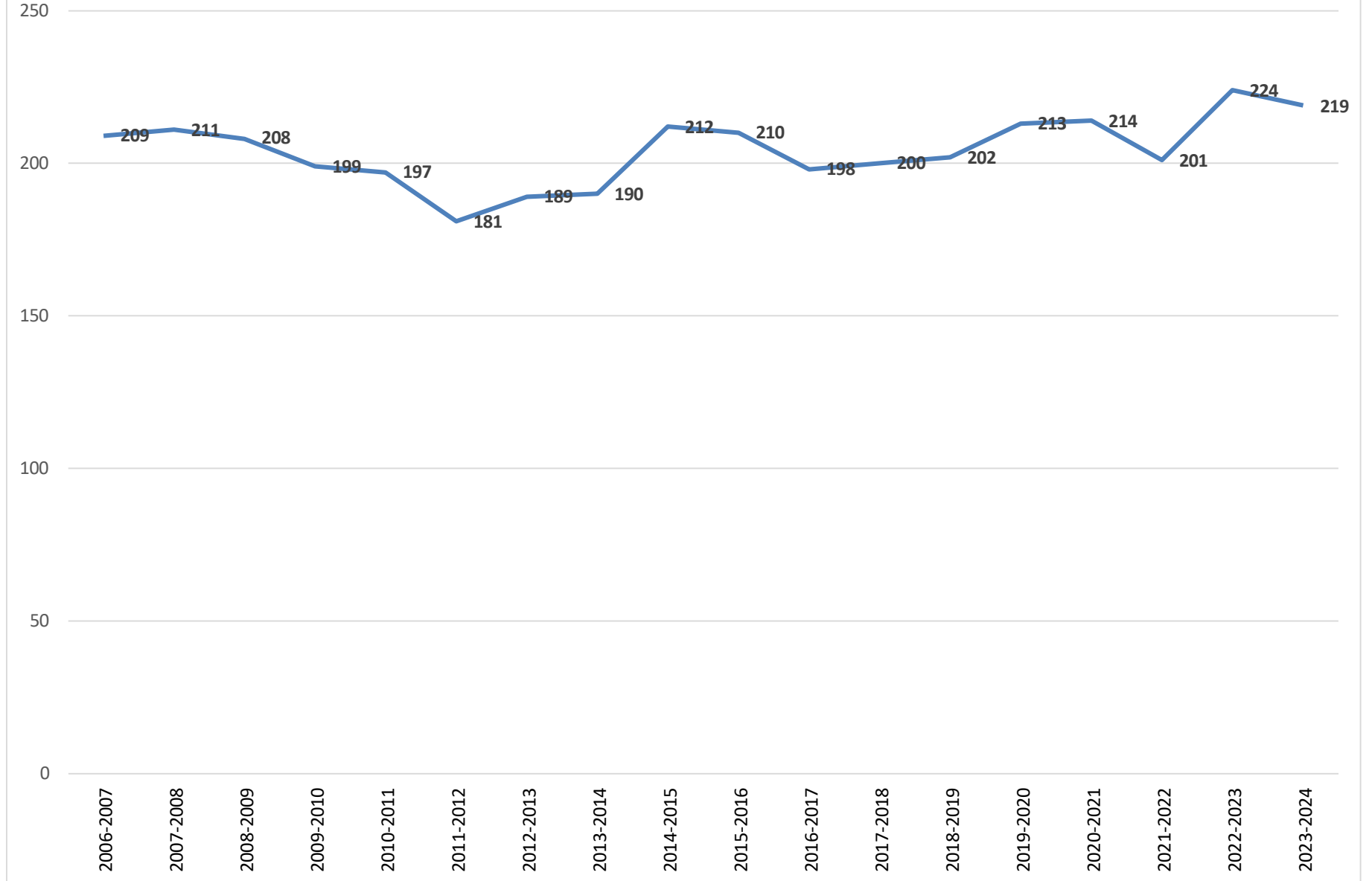
Foundation:	Total ADM	1,675.10	
	x BSA ²	\$ 5,960	
	=	\$ 9,983,588	
	- Impact Aid Reduction -	\$ (2,500,000)	65
	=	\$ 7,483,588	
	- Required Local Contribution	-	
	+Preliminary Adjusted Floor	-	
	+Quality Schools +	\$ 26,802	
	FY23 Projected Foundation =	\$ 7,510,390	

1. Per HB 273 ACD for the YSD is 1.723
2. BSA or Base Student Allocation is projected at \$5,960

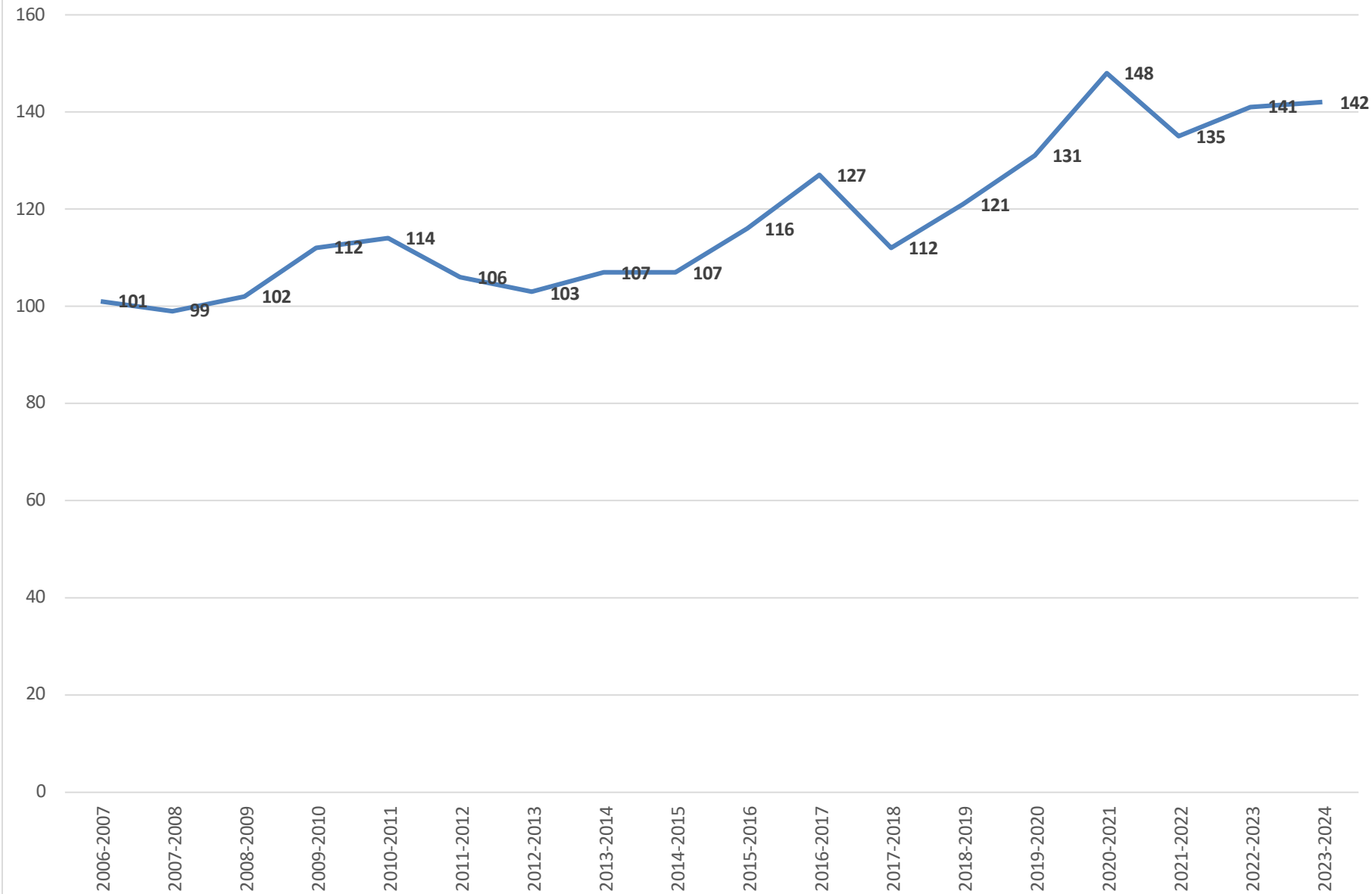
Fund Balance History

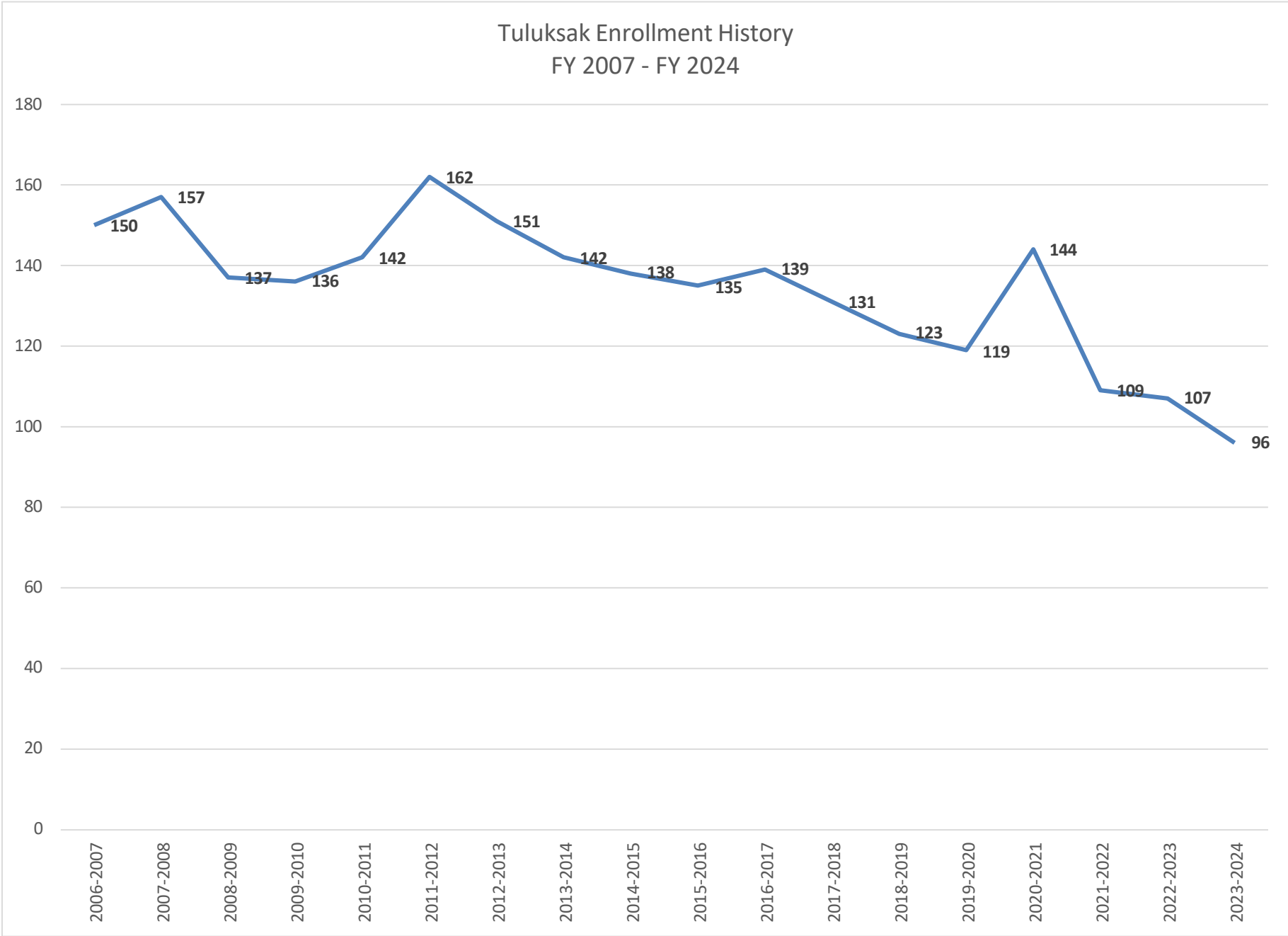


AKIACHAK ENROLLMENT HISTORY FY 2007 - FY 2024

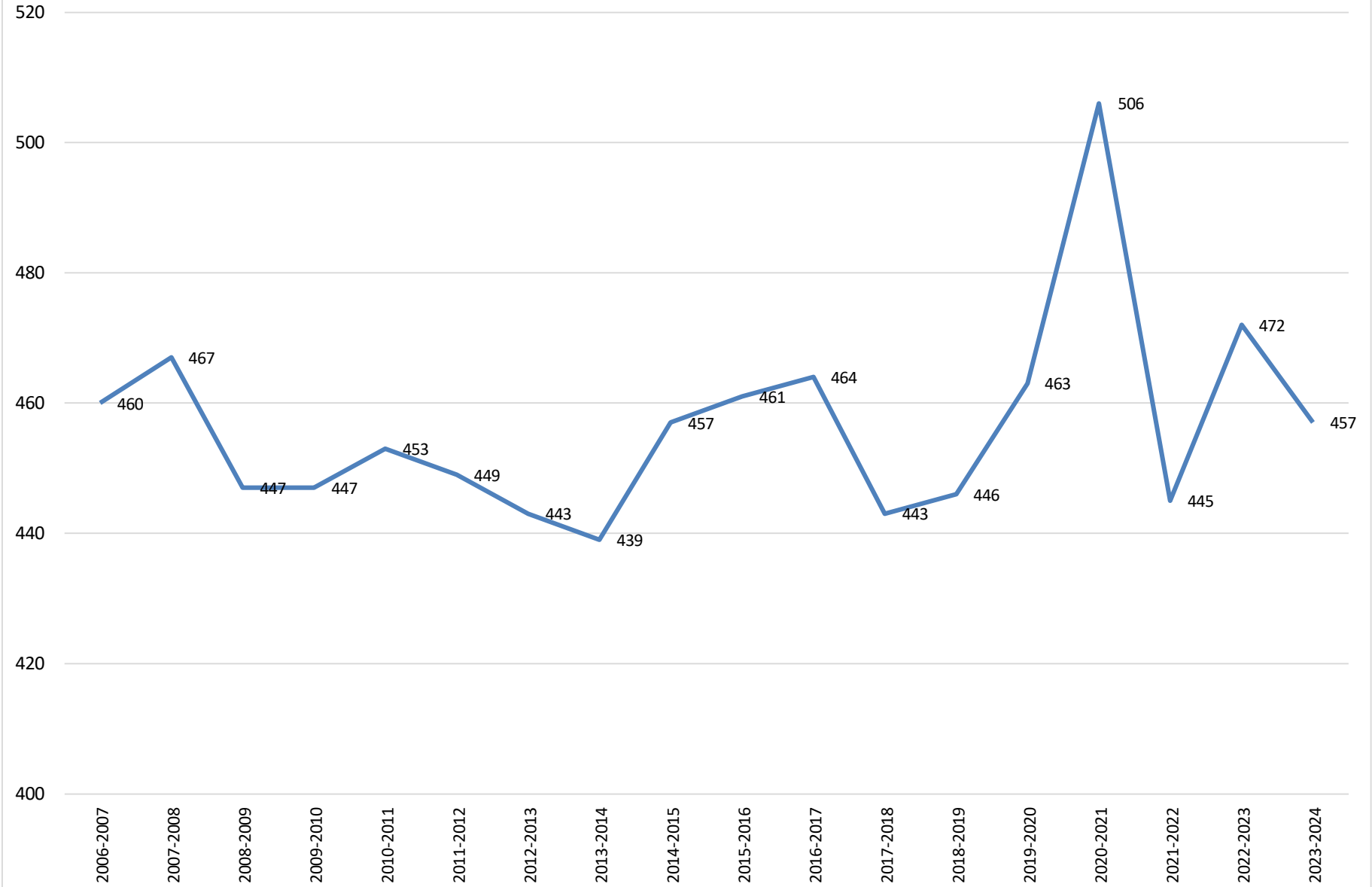


AKIAK ENROLLMENTY HISTORY FY 2007 - FY 2024





DistrictWide Enrollment History FY 2007 - FY 2024



Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item B

The Administration recommends for the Regional School Board to approve the New Hires for Bernard Quilo Natulan as the RTI Specialist for the Tuluksak School; Dame Cyrene Sambaan-Velez as the Special Ed Teacher for the Tuluksak School; Marceil S. Dedil as the 3rd/4th Grade Teacher for the Tuluksak School;

Yupiiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item C

The Administration recommends for the Regional School Board to approve the FY23-24 RSB Meeting Schedule.

**Yupiit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item D

The Administration recommends for the Regional School Board to approve Akiachak School Petition for a New Playground.

April, 13th
2023

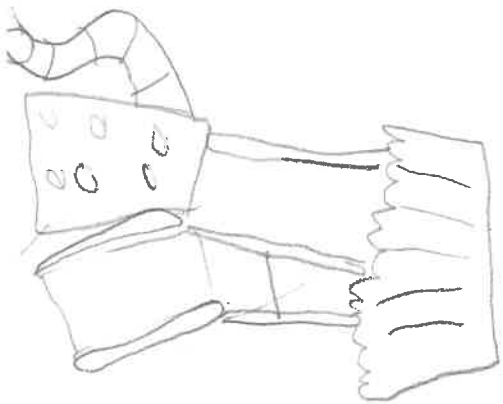
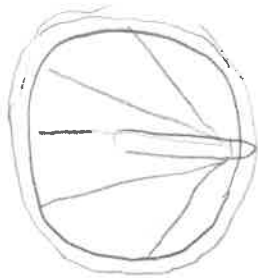
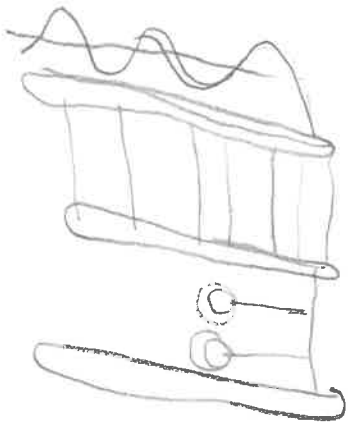
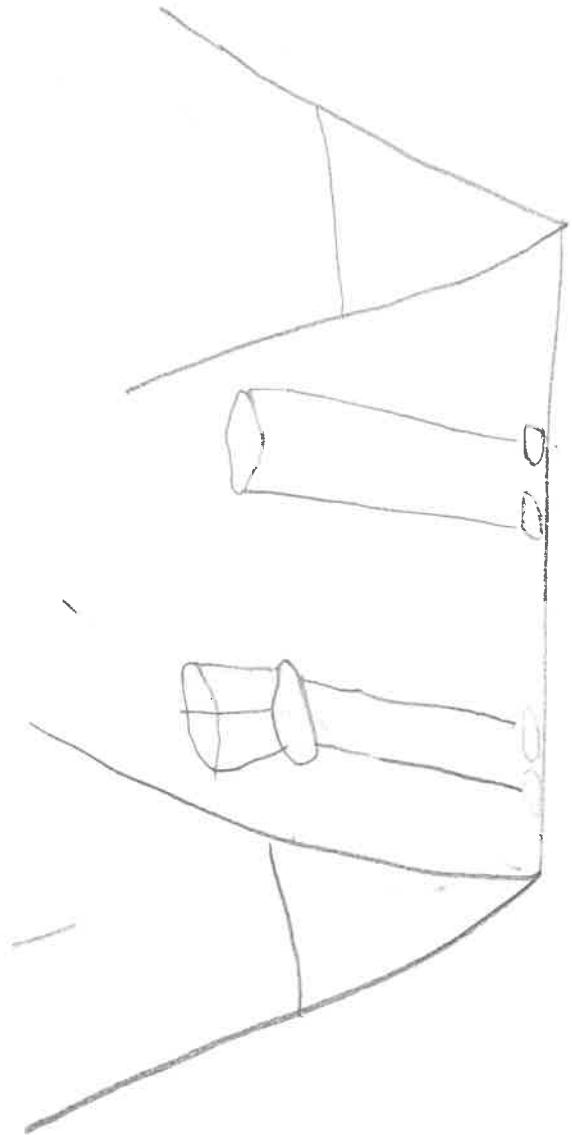
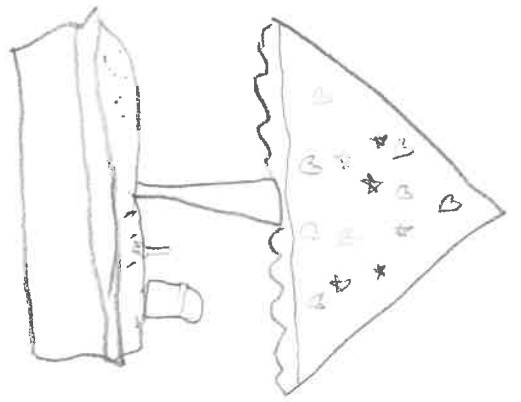
The 4th grade class of Akiahiak School wants to get a playground for the school and community. We deserve a playground because many children spend their time looking at a screen which is bad for our physical, social, emotional, and cognitive health and development. If had a safe place to play the children of KKI would have good physical health and social development skills. We as a community can make sure a playground is safe for kids of all ages. The school here in KKI has a big open field not being used and putting in a playground would benefit the school and the community. The children here in the village have no choice but to play on random equipment and old tanks around the village. Having a nice playground will give all children a safe place to play. There are even grants that can help us achieve this goal. Make our wish come true!

Students of
KKI

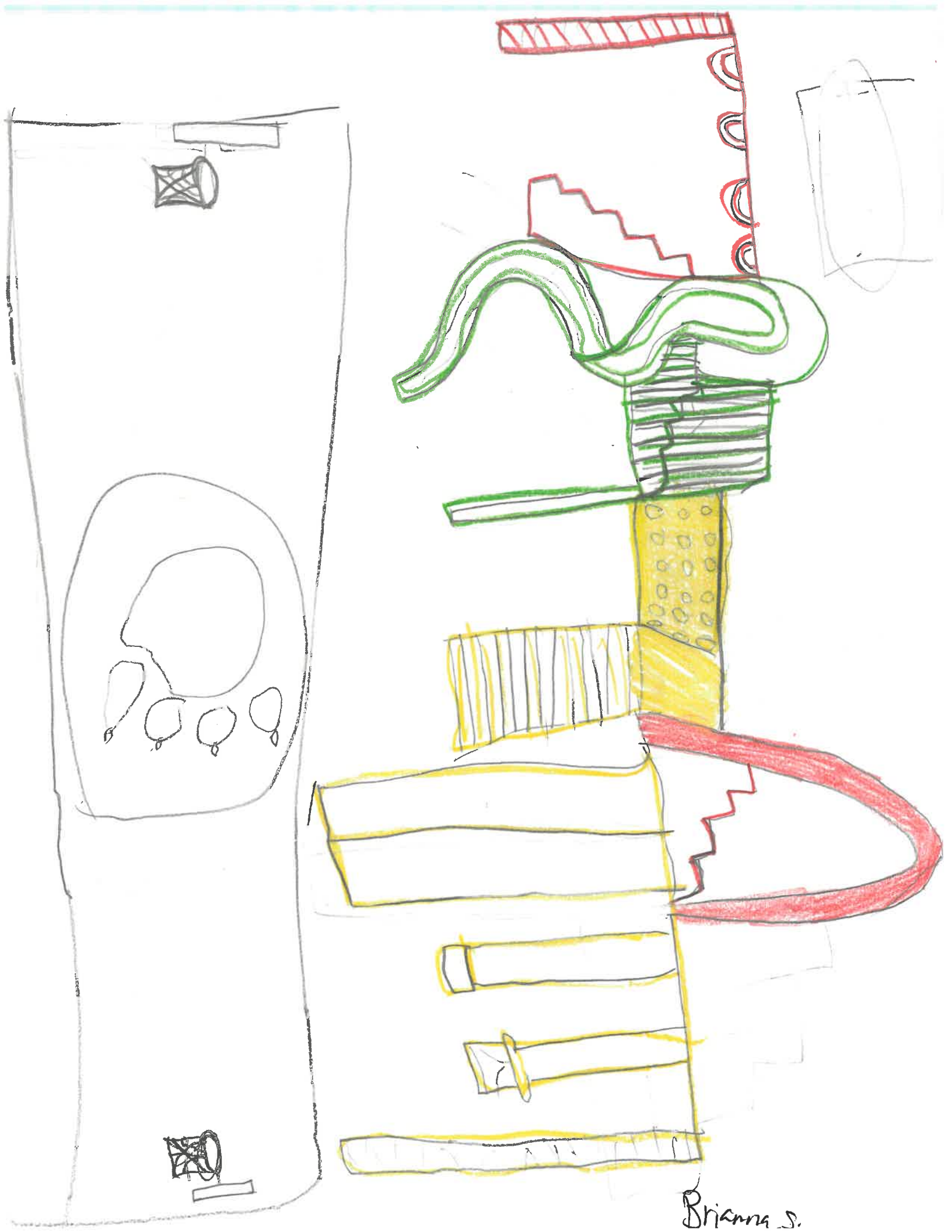


Noah W.

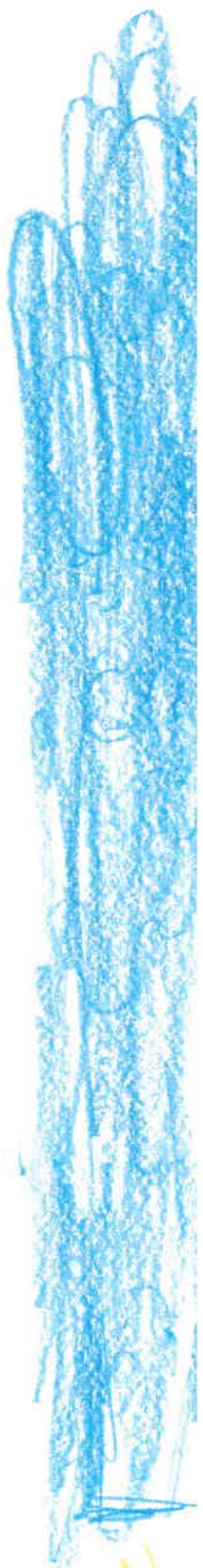
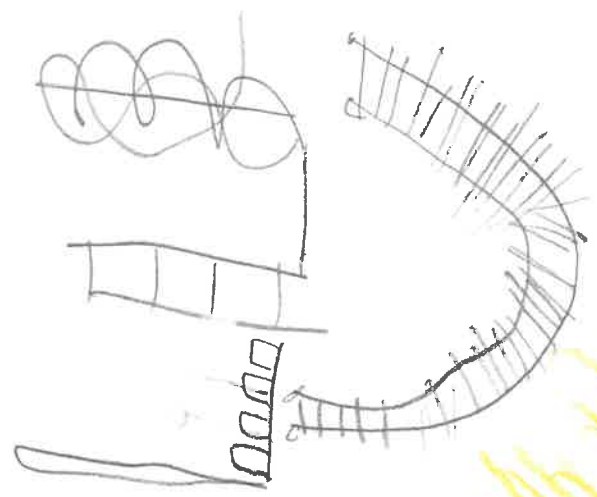
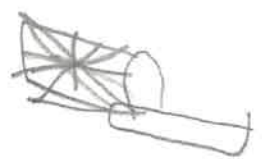
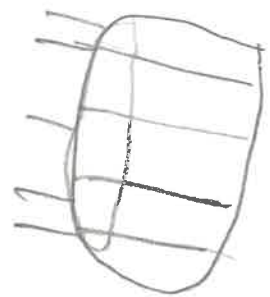
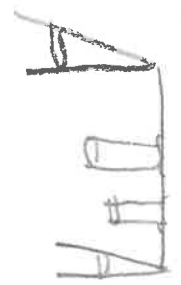
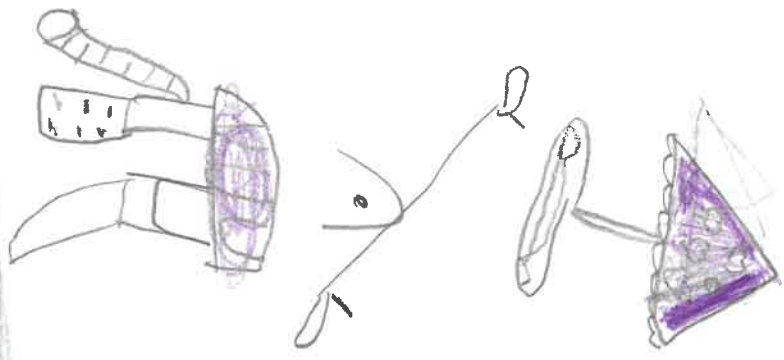




Ex 56 N.

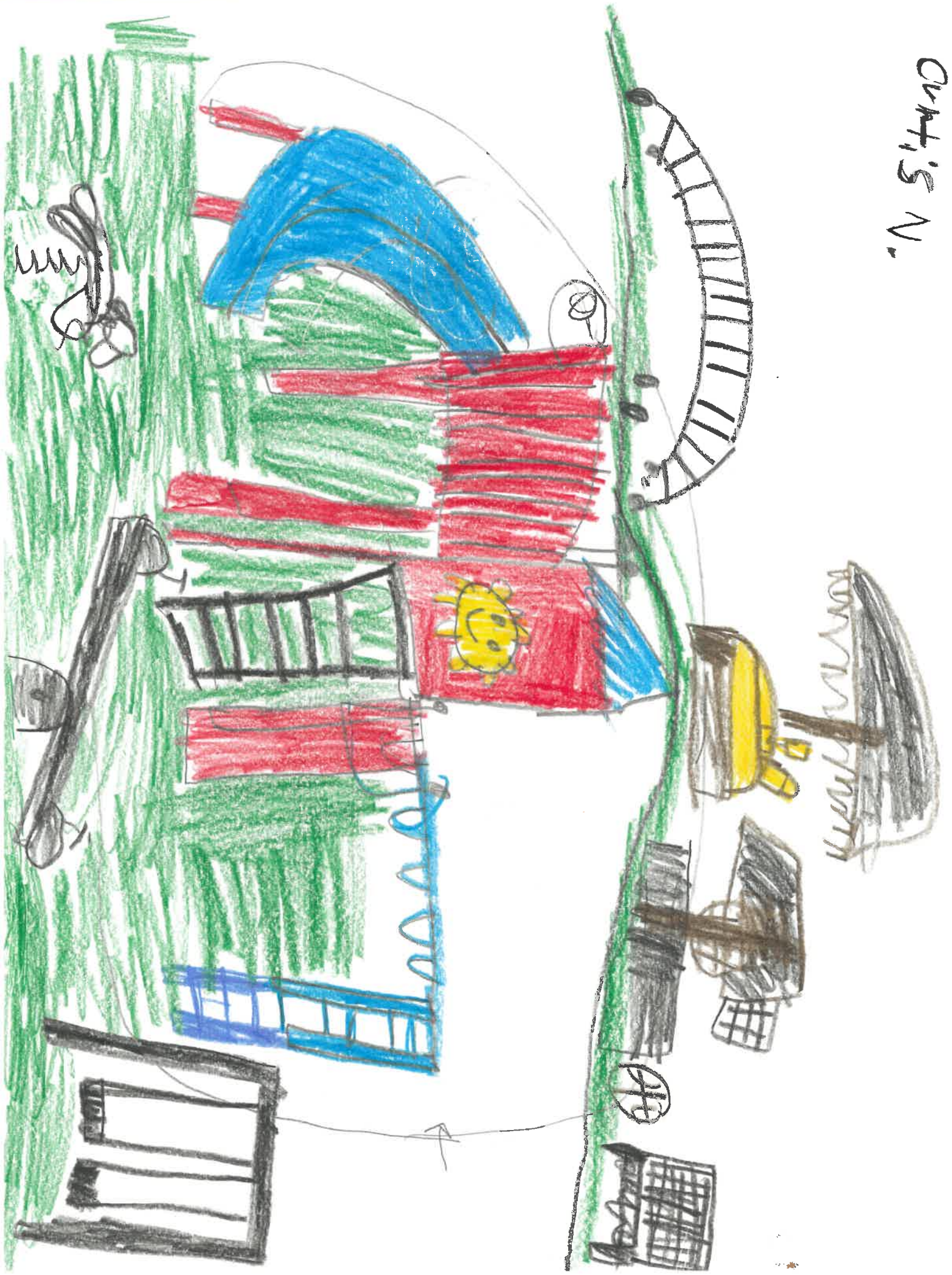


Brianna S.



Riley P.

Quint's N.



my

4th Grade's Petition to get a PLAYGROUND for KKI School (Community)

!!EVERY SIGNATURE COUNTS!!










1. Martha Peter
2. Jewel Pasitnak
3. Qaiv Pasitnak
4. Joseph Pasitnak
5. Katherine Nose
6. Milton Drennen-Charles
7. David Charles Jr.
8. Melissa Wassilie
9. Vanessa George
10. Willie Nickolie
11. Edna Nose
12. Dorothy Nose
13. Dianna Nose
14. Curtis Nose Sr.
15. Leah Alexis
16. Kiara Nose
17. Kenisha Bingham
18. Leisha Dock
19. Tessi Charles
20. Tessa Lott
21. Maisha Ivanoff

22. Ida D. Wassilie
23. Nhung Dintt
24. Pat McClay
25. Kati Charles
26. Bertha Phillip
27. Shanae C. Lomack.
28. Albuter Andreanoff
29. Jacob Peter
30. Darlene Ayapan
31. Ernest Phillip
32. Ramachand
33. Cody George
34. Chloe Evansoff
35. ~~Ma~~
36. Brumman
37. ~~Dez~~
38. Lilly Napko
39. ~~Jan~~
40. Kay DeSigne
41. Scott Ballard
42. Juncel Mue
43. Weng Wick
44. Mary Frederick
45. Margaret Rose
46. Fred Wise Sr.
47. Benji Kawagley

48. Cheryl Ceyler
49. Myrcel
50. Tylen Chongkak
51. Oceacia Chinghial
52. Japer
53. Matt
54. Noelle R. Hase
55. Maria Hraft
56. Julie Manute
57. Darian Klassini
58. Nichol Lomock
59. Phil Nul
60. Fritsuh
61. John Snyder
62. Stan James
63. Owen
64. Quab Owen
65. JIM OAMA
66. Franze Calks
67. Hison Alexie
68. Shatika Alexie
69. Brian Sarry
70. Daniel Moses
71. Cink Slats
72. Audrae Charles
73. Charles James

Blaken

74. Shime George
75. George Alexie
76. Keaton Ametay
77. TJSanIvaORR
78. Arela nose
79. Ray nose
80. Brenda Wassilie
81. Schorinller Wasylie
82. 5th Merlyan
83. May J. Puh
84. Patrick Peter
85. Chausse George
86. Wares George
87. Tamara ain
88. Jay an ju
89. William Jackson Jr
90. Jayden Charles
91. Chet DeSignore
92. Edwin Kot
93. Ogi Aelle
94. Wassilie Albinie
95. Raetera P. Bink
96. Kyries Moses
97. Peter & Lomack
98. Katie nose
99. Nelson Lomack

- 100. Elizabeth Pasitnick
- 101. maver Nose
- 102. minnie Nose
- 103. Aiden Nose
- 104. cupi Nose
- 105. Fred Nose SR
- 106. ~~Ben Pasitnick~~ Margaret Nose
- 107. F.W. NICK
- 108. Dana M. Bunge
- 109. 
- 110. 
- 111. Ross Wallace
- 112. Cissy Nose
- 113. 
- 114. 
- 115. Levi Lott JR
- 116. 
- 117. Sage Kowalski
- 118. 
- 119. 
- 120. Keandra George
- 121. ~~Mrs Nick~~
- 122. 
- 123. 
- 124. Simeon Constantino
- 125. Natalie

126. Timatheen Ekamrak
127. Grace H Ekamrak
128. Masiguo
129. Nellie Noatak
130. Thawana Peter
131. ~~Nellie~~
132. ~~Delia~~
133. Kenisha Binsham
134. ~~Maria~~
135. ~~Lura~~
136. ~~Cathy~~
137. Mary & Peter
138. Cothelial Oarp
139. John Nick II
140. Mary Ann Lomack
141. Michael Nikolai Sr
142. Ailee M. Nicolai
143. Meodora C Lake
144. ~~Shirley~~
145. Michelle Nose
146. Dayna Nick
147. Isaac Frank
148. V. Munkki
149. ~~Marta~~
150. Katelvn Patton
151. Siarra Gusty

152. Jaymie Phillip

153. Kiani Alexse.

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4th Grade's Petition to get a PLAYGROUND for KKI School (School)

!!EVERY SIGNATURE COUNTS!!

1. Curtis Nose
2. Laura Drennan
3. Jed Nose
4. Brianna Snyder
5. Eric Peter
6. Stanton Ekamaraka
7. Lyle James Phillip Qaulmvaad
8. ~~Alexander Henry~~
9. ~~Alexander Henry~~
10. Jedlyn nose
11. Mary George
12. Andy Miron
13. Amanda Wassilic
14. Kayla George
15. Riley Phillip
16. Marie Frederick
17. Noah W
18. Ste Merchant
19. Simon chingliak
20. MAURICK-ENPRIOS
21. Starlyn N
22. Shaylee

22. Cassidy
23. Autumnrae
24. Zoë, Lomach
25. Raini Kingert,
26. ^{Jonah Nick} Matthew
27. Zyde Howard
28. Joseph Phillip
29. Harold Henry
30. Shayce Henry
31. Charlie Henry
32. Jvliha N.
33. Jaden
34. Isaac
35. Willie ^{Nickoliz JR}
36. Willow ^{Laraux}
37. Layla George
38. Rileynose
39. Colese N Nicholas S
40. Richard
41. Jeffrey
42. Violet
43. Henry Kamulie
44. Evelyn Comae De
45. Audamose
46. Faith Nash

48. Brian Saery
49. Mason Paine
50. Carlson Tinker
51. Jedrick
52. Paden Lott
53. Cory Neatam
54. Ellie
Lott
55. Lorraine Snyder
56. Maya Howard
57. Trinity & Nicholas
58. Charleigh James
59. Andre Felt
60. Alyssa PGC
61. Kimberly Wassilie
62. Kelly Angellan
63. Kayleena Jackson
64. Hailey Angellan
65. Joseph Lomack
66. Jared Moses
67. Ukveg calda
68. Kelsey Chaves
69. Parker David
70. Chase Frank
71. Kyleigh Hawk
72. Violet Howard
73. Roseanne Jackson

74. Alexis Laroux
75. Jared Moses
76. Willie Nelson
77. Taylor Nose
78. Tyler Nose
79. Cali Williams
80. Maureen Pasitnak
81. Mercedes Charles
82. Sadie Ayapan
83. Tiffany Charles
84. Sebastian Clark
85. Bella Frederick
86. Rylan Jumbo
87. Kyle Larson
88. Gabriel Nick
89. Jace Nick
90. Roseanne Nose
91. Stella Nose
92. Chels Kasayulik
93. Darken Nox.
94. Cheryl Childers.
95. Timika Nose
96. Benita Pasitnak
97. Martha Peter
98. Katherine Nose
99. Melissa Wassilie

100. Vanessa George
101. Willie Nickolie
102. Edna Nose
103. Dorothy Nose
104. Curtis Nose
105. Dianha Nose
106. Leah Alexie
107. Kiara Nose
108. Kenisha Bingham
109. Leisha Dock
110. Tess Charles
111. Jesse Lott
112. Maisha Ivanoff
113. Vera Kasayulie
114. Shanae Lomack
115. Julia Pasitnak
116. Hope Alexie
117. Joshua Charles
118. Kimberlyn Chavez
119. Phoenix Diamond
120. Jacqueline EKamrak
121. Quentin Kasayulie
122. Carl Kawagley
123. Mikate Lomack
124. Leilynn Lott
125. Joseph Nickolie

126. Wilson Noatak
127. Emberlyn Nose
128. Raymond Nose
129. Micheline Wassilie
130. Jack Ackerman
131. Ciuk slats
132. Jasmine Wassilie
133. Ashley Ewan
134. Scott Pinn
135. Lynton Wassilie
136. Keylee E. Phillip
137. Reign Nose
138. Raylene J. Henry
139. Earmon Frederick
140. Erika A. Phillip
141. Alexie. Shkedi
142. Dennis. Ewan
143. Haley Wassilie
144. Connor Snyder
145. Tyson Wassilie
146. Davon Snyder
147. Tom Kasatwie
148. Lextha Wassilie
149. Savannah Wassilie
150. Samantha Peter
151. Keyleigh Lupie

152. Stormie Williams
153. Opri Ann Lomack
154. Amanda Charles
155. Erika Phillip
156. Grayson DeSignore
157. Jonathan Evan
158. ~~Jimmy~~
159. Raelena Albrite
160. Elizabeth Smith
161. Jaylene Peter
162. cadence Diamond
163. Jordan Charles
164. Allie Ching (real)
165. mason Charles
166. Mackenzie Egoak
167. Jamie Alexie
168. Lloyd wassilie
169. Rowdon wassilie
170. Sheldon Phillip
171. Cayson Lott
172. Raiden Jackson
173. Andrae Charles
174. Emil Alexie
175. Daniel Moses
176. Agatha Nicholas
177. Nikolai Nicholas

178. Jameshyn Nicholas
179. Agnes Nicholas
180. Harlan Nicholas
181. Matthew Taylor
182. Reese Nose
183. Robert Charles Jr
184. Adeline Ekamrak
185. Sherilyn Henry
186. Jalolyn Kasayulic
187. Tray Kasayulic.
188. Suzanne Mata
189. Schenia Wassilie
190. Martha FitzPatrick
191. Sophia George
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Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org

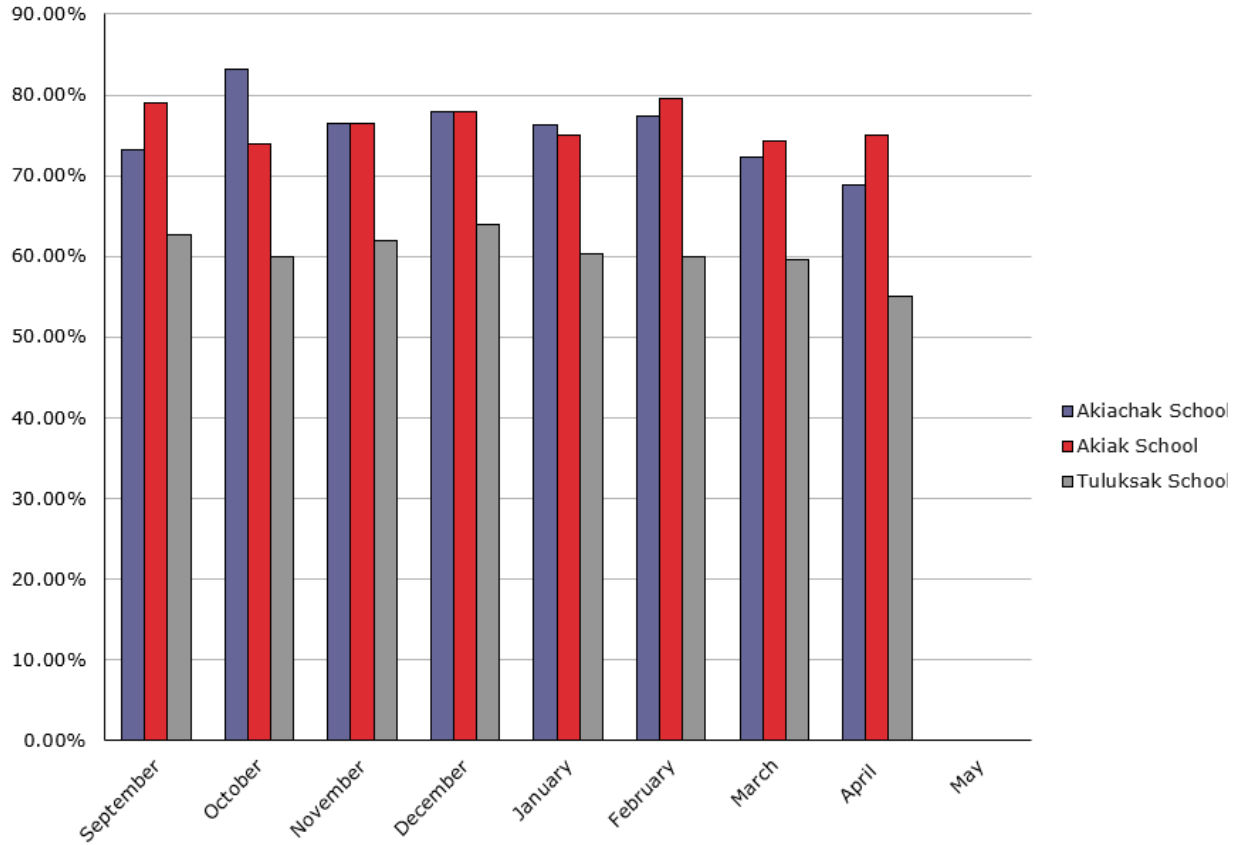


Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Attendance Report

The Attendance Report is presented for your review and information only.

Yupit School District Attendance 2022-2023



School	September	October	November	December	January	February	March	April
Akiachak School	73.11%	83.20%	76.40%	77.90%	76.33%	77.35%	72.22%	68.91%
Akiak School	79.00%	73.85%	76.43%	77.84%	75.03%	79.52%	74.29%	74.93%
Tuluksak School	62.70%	59.86%	61.86%	63.92%	60.32%	60.00%	59.64%	55.13%

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Reports – B-K

The Administrators reports are presented for your review and information only.

Author of Report: Barron G. Sample Principal
 Department/Location: Akiachak School K-12
 Date of Regional School Board Meeting: May 18, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
4/19	State Empowerment Specialist	<ul style="list-style-type: none"> ● Worked with DEED assigned Empowerment specialist to complete SIG plan 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Community, Parents and Elder Involvement ● Education System Change
4/20	Last Meeting with ASLA assigned Mentor for 1 st and 2 nd year principals	<ul style="list-style-type: none"> ● Finishing year 2 of Cohort 4 of ASLA 	<ul style="list-style-type: none"> ● Staff Recruitment and Retention ● Education System Change
4/20	Steve Iverson Counseling sessions	<ul style="list-style-type: none"> ● This was the last session with Steve for the year, upcoming events made scheduling impossible. 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Education System Change
4/24-4/30	Leadership Conference, SIG Workshop, Science of Reading Symposium	<ul style="list-style-type: none"> ● Productive meetings with district leadership. ● Completed the SIG Plan for the State, will submit to LASB 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Education System Change
5/2	Graduation	<ul style="list-style-type: none"> ● 26 Kindergarteners at 2 pm, 19 8th graders promoted and 19 Seniors graduated at 6 pm. ● Recognize with plaques the retirement of Katie George, Elena Charles, Mary Peter, and Bertha Phillip 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically
5/3	Last Day for Students	<ul style="list-style-type: none"> ● Alaska School Leadership Mentor meetings 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically
5/4	Last Day for Staff	<ul style="list-style-type: none"> ● Teachers wrapped up the day, out-processing with paperwork and turning in computers and keys. 	<ul style="list-style-type: none"> ● Staff Recruitment and Retention

Yupiit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

5/4-5/9	Certified Staff Leave	<ul style="list-style-type: none"> ● Certified staff have left for the summer, teacher apartments are empty 	<ul style="list-style-type: none"> ● Staff Recruitment and Retention
5/8	LASB Meeting	<ul style="list-style-type: none"> ● Presented the students Teacher and Principal Surveys, SIP plan, and updates on hiring. 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Community, Parents and Elder Involvement ● Education System Change

Author of Report: Kary DelSignore
 Department/Location: Tuluksak School
 Date of Regional School Board Meeting: May 25, 2023

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
April	School Improvement Meeting	Tuluksak took a team to the School Improvement Meeting sponsored by DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
April	Reading Symposium	Tuluksak took a team to the Science of Reading Symposium to learn more about best reading practice	Students Succeed Culturally and Academically Staff Recruitment and Retention
April 21	Awards Ceremony and Literacy Event	Student Awards and Book Give Away	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
May 1, 23	Graduation	Tuluksak held it kindergarten, 8 th grade and high school graduation, we had 5 students graduate from high school. Chelsea Napoka was our UA Scholar.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
May 2	Lock-In	Lock In for graduating seniors at the Tuluksak School	Community, Parents and Elder Involvement Students Succeed Culturally and Academically
Ongoing	Flooding	Ground thaw and snow melt creating flooding under the tri-plex creating issues with the lift station and sewer, maintenance has been using sump pumps to try and dry the area out	
May 14-18	Shop Assessment	.Russ Wallace will be at the school to assess the shop and prepare it for wood working classes in the fall.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement

June 2023 Summer School June 19-June 30 Fish Camp and Summer School Student Succeed Culturally and Academically

Author of Report: Kary DelSignore
 Department/Location: Special Education
 May 25, 2023

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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
May 23	Supplemental Workbook	Supplemental Workbook submitted and accepted by state.	Students Succeed Culturally and Academically
Ongoing	Staffing	We have one more sped. position to staff, we are hoping to fill it soon.	Students Succeed Culturally and Academically Staff Recruitment and Retention
May	Disproportionality	The district is not required to submit a Disproportionality Report this year.	Education System Change

June 2023 Summer School June 19-June 30 Fish Camp and Summer School Student Succeed Culturally and Academically

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator

Date of Regional School Board Meeting: April 2023

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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
4/27	ANLS	1 st Alaska Native Language Summit	4 Education System Change
4/28-4/30	Reading Symposium	Alaska Reading Symposium	4 Education System Change
Ongoing	Culture Camp	Summer School/Cultural Camp Planning	1, Students succeed culturally & academically 2, Community, parents, and elder involvement 3, Staff Recruitment & Retention 4 Education System change
Ongoing	Inservice	Inservice planning w/leadership team	4 education system change
April	TWT	Last month for 2023 Take Wing Tengluni students	1 Students succeed culturally and academically 2 Community, Parents & Elder involvement 4 Educaiton System change

Author of Report: Woody Woodgate
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: May 2023

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Apr 7	EED Report	ESSER Funding - Local Education Agency (LEA) - Annual reporting data collection YEAR 3 (FY2022/School Year 2021-2022)	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
Apr 9	DOE Report	Survey on the Use of Funds Under Title II, Part A: Supporting Effective Instruction Grants Subgrants to Districts	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
Apr 9	EASIE pt. II application	The Indian Education (EASIE) pt. II application was submitted (\$182,566). Funding for 2023-2024 will follow PAC recommendations.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
Apr 11	Community meeting	KKI community meeting	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
Apr 11	Summer School	Summer School planning with principals and department heads	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
Apr 13	Budget	Meeting with Business Dept to coordinate planning GF and Fed Programs activities to maximize FY24 budget	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement

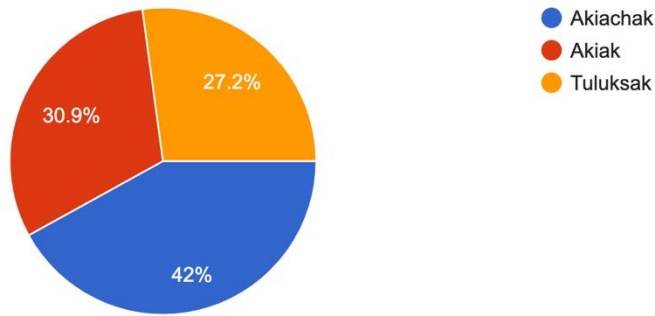
Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

			<ol style="list-style-type: none"> 3. Staff Recruitment and Retention 4. Education System Change
Apr 18-19	DEED meeting	ESEA Title I-A meeting in ANC	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement
Apr 21	School Safety	Meeting with APEI to discuss formation of YSD School Safety Committee requirement	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
April 27-28	SIG grant	Met with DEED and YSD principals regarding School Improvement Grant and planning in ANC	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
April 28-30	Science of Reading	Science of Reading Conference in ANC	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
May 1	Quality Schools Grant	Completed and submitted QSG to DEED	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
May 4	Summer School	Final summer school planning meeting of the year with principals, directors, and support staff in attendance	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change

Responses to Community Surveys May 2023 Board Report

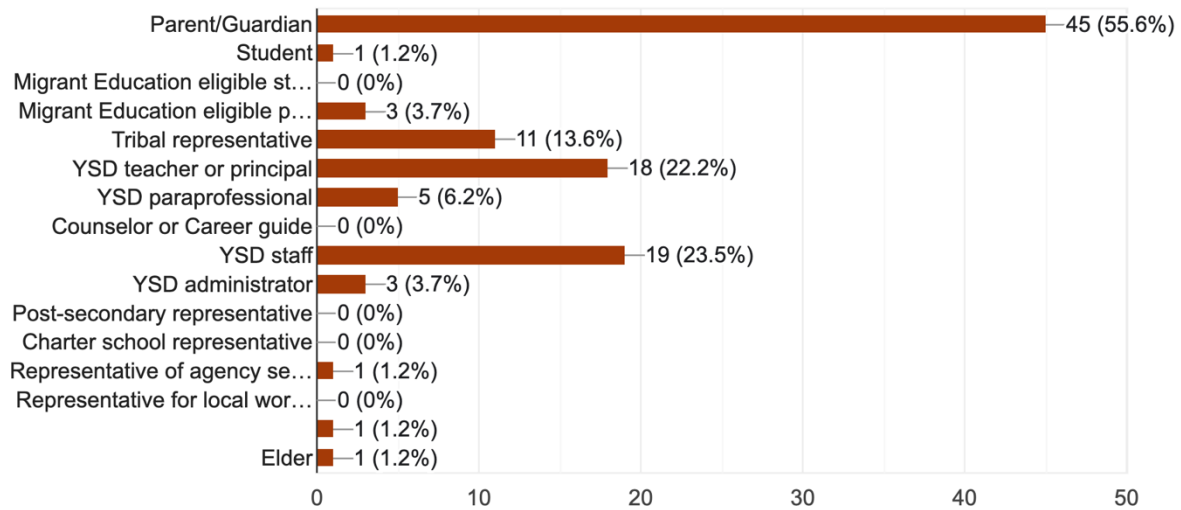
What community do you live in?

81 responses



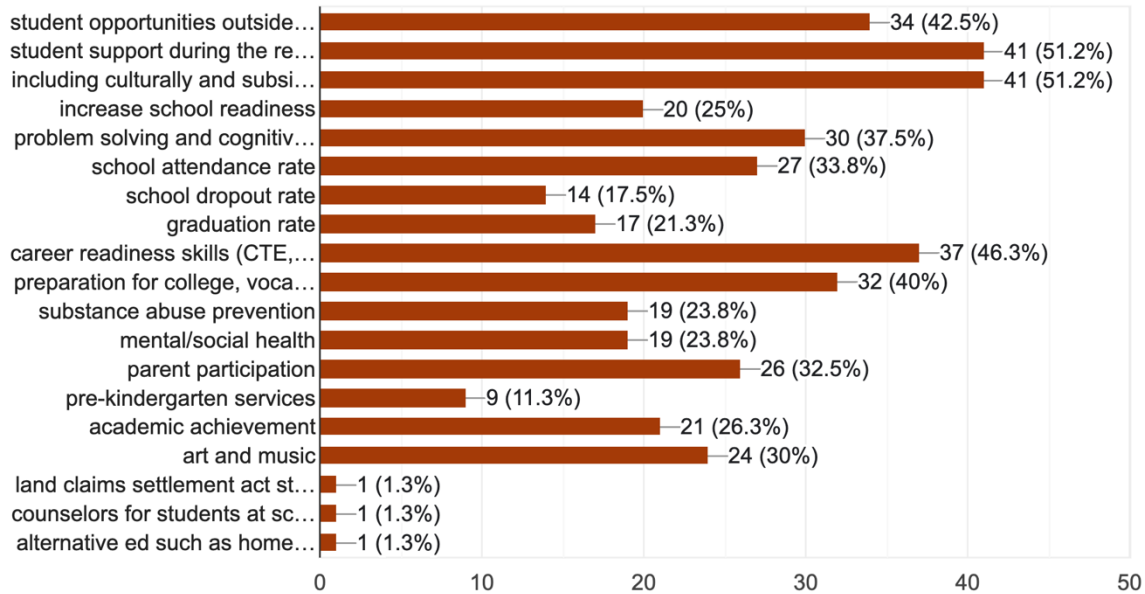
Please select ALL roles that identify you. (check all that apply)

81 responses



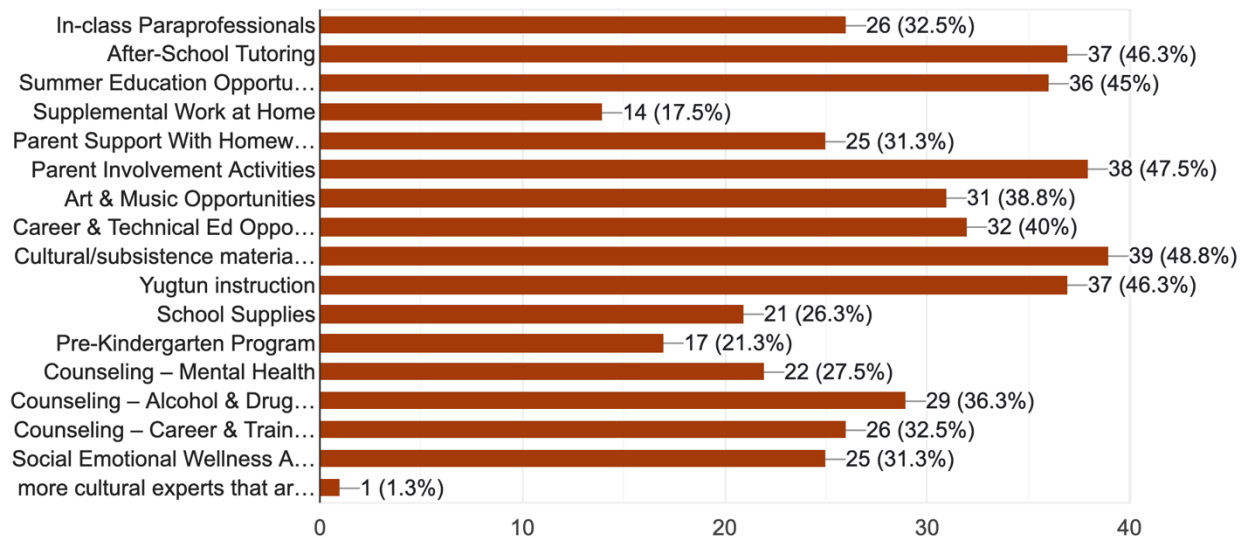
While all of the items listed below are important, please select 5 items from the list that you feel are the most important to focus our federal funding on. (select your top 5 from the list below)

80 responses



Please suggest specific activities or materials needed to address the objectives you identified as important for our students. (check all that apply)

80 responses



Yup'it School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

Author of Report: Jennifer Phillip
 Department/Location: District office, Business Manager Trainee
 Date of Regional School Board Meeting: May 25, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
April/May	Training	3 rd Budget Proposal Revisions & Updates	Staff Retention & Recruitment
April/May	Training	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment
April/May	Training	Attended the ESEA Workshop with Woody.	Staff Retention & Recruitment
April/May	Training	3 rd Quarter Grant Reimbursements	Staff Retention & Recruitment
April/May	Training	Working with Woody with end of the year federal programs budgets	Staff Retention & Recruitment
April/May	Training	Transfer investment funds to increase bank balance to cover payroll and payroll liabilities.	Staff Retention & Recruitment
April/May	Training	Applied to the New Business Managers Cohort and got accepted for the 3 year program.	Staff Retention & Recruitment
April/May	Training	Obtaining Reimbursement on Tuluksak Water Diasaster	Staff Retention & Recruitment
April/May	Training	Updating Impact Aid numbers FY 2024 Application	Staff Retention & Recruitment
April/May	Training	Posted electronic State and Federal Grant Receipts	Staff Retention & Recruitment

The following pages are the Monthly May Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 23

Fund	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
100 OPERATING BUDGET	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
205 STUDENT TRANSPORTATION	0.00	928.00	928.00	0.00	100 %
245 SIG GRANT	0.00	65,379.10	125,000.00	59,620.90	52 %
252 USDA FRESH FRUITS & VEGET	0.00	0.00	19,650.00	19,650.00	0 %
255 FOOD SERVICE FUND	1,071.00	359,115.10	708,536.48	349,421.38	51 %
256 TITLE I PART (A)	0.00	403,061.01	1,197,150.51	794,089.50	34 %
257 TITLE I-C MIGRANT ED	0.00	15,672.24	142,051.17	126,378.93	11 %
260 WIOA SMALL ENGINE	0.00	32,039.92	149,950.00	117,910.08	21 %
265 MIGRANT LITERACY	0.00	0.00	2,250.00	2,250.00	0 %
269 PRESCHOOL DISABLED	0.00	0.00	2,086.00	2,086.00	0 %
270 TITLE III-A ENG LANG ACQ	0.00	15,590.97	85,310.16	69,719.19	18 %
273 ARP HOMELESS	0.00	0.00	12,652.60	12,652.60	0 %
281 BAG	0.00	39,208.80	39,208.80	0.00	100 %
297 TITLE VIB	0.00	107,225.30	134,355.08	27,129.78	80 %
301 CARL PERKINS	0.00	8,048.79	42,180.00	34,131.21	19 %
311 PLA23 AKIACHAK SCHOOL COMMUNITY LIBRARY	0.00	7,000.00	7,000.00	0.00	100 %
313 PLA23 - AKIAK SCHOOL COMMUNITY LIBRARY	0.00	7,000.00	7,000.00	0.00	100 %
320 ESSER II CRRSA	0.00	302,562.89	1,033,265.61	730,702.72	29 %
321 ESSER III ARP	0.00	93,744.69	4,159,195.33	4,065,450.64	2 %
322 COVID DISCRETIONARY	0.00	3,628.40	30,000.00	26,371.60	12 %
350 JOHNSON O'MALLEY	0.00	50,660.00	50,660.00	0.00	100 %
351 RLIS RURAL LOW INCOME SCHOOLS	0.00	15,469.00	15,469.00	0.00	100 %
362 INDIAN EDUCATION	0.00	244,798.09	175,558.00	-69,240.09	139 %
365 ANE 2018	0.00	1,106,950.48	1,106,950.48	0.00	100 %
390 TEACHER HOUSING FUND	12,418.74	106,943.70	430,000.00	323,056.30	25 %
505 CIP- GENERAL	0.00	0.00	50,000.00	50,000.00	0 %

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YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 23

Page: 2 of 2
Report ID: B110F

Fund	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
710 STUDENT ACTIVITY FUND	0.00	53,148.78	0.00	-53,148.78	** %
Grand Total:	13,489.74	11,363,972.22	24,757,824.22	13,393,852.00	46 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai labl e Appropriation	% Committed
100 OPERATING BUDGET	500,867.55	13,077,694.66	14,436,814.00	14,436,814.00	1,359,119.34	91 %
205 STUDENT TRANSPORTATION	0.00	100.00	928.00	928.00	828.00	11 %
238 TARGETED RESOURCE MOORE	76,468.00	133,368.00	44,842.00	44,842.00	-88,526.00	297 %
245 SIG GRANT	2,935.17	122,677.28	125,000.00	146,000.00	23,322.72	84 %
252 USDA FRESH FRUITS & VEGET	0.00	2,429.26	2,456.25	19,650.00	17,220.74	12 %
255 FOOD SERVICE FUND	17,333.37	904,915.81	864,686.48	864,686.48	-40,229.33	105 %
256 TITLE I PART (A)	57,478.52	941,046.50	1,197,150.50	1,229,210.51	288,164.01	77 %
257 TITLE I -C MIGRANT ED	-875.51	34,166.74	142,051.17	171,081.17	136,914.43	20 %
260 WIOA SMALL ENGINE	0.00	59,422.66	151,766.41	151,766.41	92,343.75	39 %
265 MIGRANT LITERACY	0.00	750.00	2,250.00	2,250.00	1,500.00	33 %
269 PRESCHOOL DISABLED	0.00	4,559.25	4,126.07	5,092.06	532.81	90 %
270 TITLE III -A ENG LANG ACQ	9,854.78	72,550.13	85,310.16	86,366.96	13,816.83	84 %
273 ARP HOMELESS	0.00	3,051.63	11,772.72	12,652.08	9,600.45	24 %
290 UAF-MATH IN CULTURAL CONT	0.00	7,568.00	7,221.00	7,221.00	-347.00	105 %
297 TITLE VI B	14,087.73	169,677.76	134,355.08	213,285.08	43,607.32	80 %
301 CARL PERKINS	3,353.26	39,688.82	42,180.00	44,613.57	4,924.75	89 %
311 PLA23 AKIACHAK SCHOOL COMMUNITY LIBRARY	0.00	841.56	7,000.00	7,000.00	6,158.44	12 %
313 PLA23 - AKIAK SCHOOL COMMUNITY LIBRARY	0.00	0.00	7,000.00	7,000.00	7,000.00	0 %
320 ESSER II CRRSA	23,490.11	508,589.31	1,101,965.61	1,187,780.62	679,191.31	43 %
321 ESSER III ARP	17,244.13	238,594.87	9,602,156.65	5,437,535.53	5,198,940.66	4 %
322 COVID DISCRETIONARY	2,891.13	21,375.43	30,000.00	30,000.00	8,624.57	71 %
350 JOHNSON O' MALLEY	50.00	53,783.89	179,619.23	179,619.23	125,835.34	30 %
360 IMPROVING LITERACY THRU SCHOOL	5,665.30	23,558.58	36,864.00	36,864.00	13,305.42	64 %
362 INDIAN EDUCATION	2,524.63	156,168.92	175,558.00	175,558.00	19,389.08	89 %
365 ANE 2018	0.00	1,080,018.28	1,050,018.28	1,080,018.28	0.00	100 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Committed
390 TEACHER HOUSING FUND	14,736.78	399,779.32	664,914.00	664,914.00	265,134.68	60 %
505 CIP- GENERAL	0.00	2,000.00	50,000.00	50,000.00	48,000.00	4 %
507 TULUKSAK WATER DI SASTER AK-23-293	7,794.59	144,472.70	0.00	0.00	-144,472.70	*** %
710 STUDENT ACTIVI TY FUND	13,016.86	72,322.49	0.00	0.00	-72,322.49	*** %
Grand Total :	768,916.40	18,275,171.85	30,158,005.61	26,292,748.98	8,017,577.13	70 %

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 23

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
40 OTHER LOCAL REVENUES	0.00	41,381.66	0.00	-41,381.66	** %
47 E-RATE	0.00	2,439,501.30	2,982,323.00	542,821.70	81 %
50 OTHER STATE REVENUES	0.00	368,628.00	379,276.00	10,648.00	97 %
51 FOUNDATION PROGRAM	0.00	5,440,154.00	6,614,504.00	1,174,350.00	82 %
55 QUALITY SCHOOLS	0.00	26,801.00	26,755.00	-46.00	100 %
56 TRS ON-BEHALF	0.00	0.00	361,417.00	361,417.00	0 %
57 PERS ON-BEHALF	0.00	0.00	71,046.00	71,046.00	0 %
90 OTHER STATE REVENUE	0.00	2,831.00	0.00	-2,831.00	** %
110 IMPACT AID	0.00	0.00	4,596,096.00	4,596,096.00	0 %
210 STUDENT ACTIVITY REVENUE A	0.00	6,500.00	0.00	-6,500.00	** %
Function Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Org Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Fund Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %
Grand Total :	0.00	8,325,796.96	15,031,417.00	6,705,620.04	55 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	98,502.27	1,137,397.94	1,498,032.00	1,498,032.00	360,634.06	75
120 BILINGUAL/BICULTURAL INST	0.00	4,537.28	4,311.00	4,311.00	-226.28	105
160 VOCATIONAL ED INSTRUCTION	8,696.78	90,011.37	124,566.00	124,566.00	34,554.63	72
200 SPECIAL ED INSTRUCTION	21,650.08	231,636.57	342,396.00	342,396.00	110,759.43	67
220 SPEC ED SUPPORT SVCS	-1,000.00	0.00	0.00	0.00	0.00	0
300 STUDENT SUPPORT SERVICES	525.00	6,150.00	0.00	0.00	-6,150.00	***
352 LIBRARY SERVICES	2,257.09	37,743.29	51,902.00	51,902.00	14,158.71	72
360 INSTRUCTIONAL RELATED TECHNOLOGY	139.90	654,422.30	748,780.00	748,780.00	94,357.70	87
400 SCHOOL ADMINISTRATION	10,306.60	157,016.83	234,598.00	234,598.00	77,581.17	66
450 SCHOOL ADMIN SUPPORT	5,649.85	75,195.26	87,143.00	87,143.00	11,947.74	86
511 BOARD OF EDUCATION	551.75	5,411.26	6,900.00	6,900.00	1,488.74	78
600 OPERATION & MAINTENANCE	15,921.89	1,402,741.81	1,334,345.00	1,334,345.00	-68,396.81	105
700 STUDENT ACTIVITIES	1,113.98	96,400.53	121,598.00	121,598.00	25,197.47	79
Org Total :	164,315.19	3,898,664.44	4,554,571.00	4,554,571.00	655,906.56	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	80,261.00	844,975.54	747,131.00	747,131.00	-97,844.54	113
120 BILINGUAL/BICULTURAL INST	0.00	3,497.55	2,894.00	2,894.00	-603.55	120
160 VOCATIONAL ED INSTRUCTION	8,115.76	89,220.40	116,408.00	116,408.00	27,187.60	76
200 SPECIAL ED INSTRUCTION	17,611.60	208,856.66	219,352.00	219,352.00	10,495.34	95
220 SPEC ED SUPPORT SVCS	-1,000.00	0.00	0.00	0.00	0.00	***
300 STUDENT SUPPORT SERVICES	0.00	18,056.20	0.00	0.00	-18,056.20	***
320 GUIDANCE SERVICES	4,221.14	25,326.85	0.00	0.00	-25,326.85	***
352 LIBRARY SERVICES	2,397.97	44,534.94	52,445.00	52,445.00	7,910.06	84
360 INSTRUCTIONAL RELATED TECHNOLOGY	2,147.17	755,895.31	938,456.00	938,456.00	182,560.69	80
400 SCHOOL ADMINISTRATION	13,631.48	168,885.98	135,525.00	135,525.00	-33,360.98	124
450 SCHOOL ADMIN SUPPORT	2,479.75	40,503.54	38,888.00	38,888.00	-1,615.54	104
511 BOARD OF EDUCATION	0.00	865.49	6,600.00	6,600.00	5,734.51	13
600 OPERATION & MAINTENANCE	6,941.17	956,532.60	734,817.00	734,817.00	-221,715.60	130
700 STUDENT ACTIVITIES	2,793.36	83,827.01	92,993.00	92,993.00	9,165.99	90
Org Total :	139,600.40	3,240,978.07	3,085,509.00	3,085,509.00	-155,469.07	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	63,210.19	720,863.04	1,033,154.00	1,033,154.00	312,290.96	69
120 BILINGUAL/BICULTURAL INST	0.00	1,153.38	2,795.00	2,795.00	1,641.62	41
160 VOCATIONAL ED INSTRUCTION	15.00	840.82	11,649.00	11,649.00	10,808.18	7
200 SPECIAL ED INSTRUCTION	11,944.32	136,036.90	224,620.00	224,620.00	88,583.10	60
220 SPEC ED SUPPORT SVCS	0.00	0.00	0.00	0.00	0.00	0
300 STUDENT SUPPORT SERVICES	0.00	1,175.00	0.00	0.00	-1,175.00	***
320 GUIDANCE SERVICES	4,221.16	16,884.65	0.00	0.00	-16,884.65	***
352 LIBRARY SERVICES	0.00	12,128.26	36,905.00	36,905.00	24,776.74	32
360 INSTRUCTIONAL RELATED TECHNOLOGY	139.90	753,885.00	938,457.00	938,457.00	184,572.00	80
400 SCHOOL ADMINISTRATION	2,440.23	26,147.19	129,398.00	129,398.00	103,250.81	20
450 SCHOOL ADMIN SUPPORT	61.58	4,791.36	36,166.00	36,166.00	31,374.64	13
511 BOARD OF EDUCATION	7,672.52	12,987.81	8,800.00	8,800.00	-4,187.81	147

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
600 OPERATION & MAINTENANCE	24,430.89	1,296,504.76	846,971.00	846,971.00	-449,533.76	153
700 STUDENT ACTIVITIES	995.41	64,241.03	75,600.00	75,600.00	11,358.97	84
Org Total :	115,131.20	3,047,639.20	3,344,515.00	3,344,515.00	296,875.80	
500 DISTRICT-WIDE						
100 REGULAR INSTRUCTION	18,078.78	171,026.09	290,135.00	290,135.00	119,108.91	58
120 BILINGUAL/BICULTURAL INST	10,770.46	114,094.58	134,070.00	134,070.00	19,975.42	85
200 SPECIAL ED INSTRUCTION	-701.20	0.00	0.00	0.00	0.00	0
220 SPEC ED SUPPORT SVCS	9,915.05	228,789.13	221,492.00	221,492.00	-7,297.13	103
300 STUDENT SUPPORT SERVICES	0.00	690.00	0.00	0.00	-690.00	***
350 SUPPORT SERVICES INSTRUCT	6,633.61	76,151.20	59,197.00	59,197.00	-16,954.20	128
354 IN-SERVICE TRAINING	0.00	0.00	19,120.00	19,120.00	19,120.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	6,554.75	16,688.00	16,688.00	10,133.25	39
511 BOARD OF EDUCATION	2,643.13	293,228.15	265,247.00	265,247.00	-27,981.15	110
512 OFFICE OF SUPERINTENDENT	5,808.33	270,176.94	372,090.00	372,090.00	101,913.06	72
550 DISTRICT ADMIN SUPPORT SV	10,869.14	381,463.43	7,302.00	7,302.00	-374,161.43	***
551 RECRUITMENT	5,159.00	17,750.24	30,000.00	30,000.00	12,249.76	59
552 HUMAN RESOURCE STAFF SERVICES	0.00	36,844.45	59,297.00	59,297.00	22,452.55	62
560 ADMINISTRATIVE TECHNOLOGY SERVICES	7,819.53	750,169.92	822,738.00	822,738.00	72,568.08	91
600 OPERATION & MAINTENANCE	0.00	467,500.29	746,634.00	746,634.00	279,133.71	62
700 STUDENT ACTIVITIES	4,824.93	74,504.27	8,209.00	8,209.00	-66,295.27	907
790 FOOD SERVICES	0.00	1,469.51	0.00	0.00	-1,469.51	***
900 FUND TRANSFERS	0.00	0.00	400,000.00	400,000.00	400,000.00	0
Org Total :	81,820.76	2,890,412.95	3,452,219.00	3,452,219.00	561,806.05	
0.00Fund Total :	500,867.55	13,077,694.66	14,436,814.00	14,436,814.00	1,359,119.34	90 %
Grand Total :	500,867.55	13,077,694.66	14,436,814.00	14,436,814.00	1,359,119.34	90 %

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: May 25, 2023

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
May 2023	Site Visits	Akiak & Tuluksak	Operations & Education System Change
May 2023		<p>Akiachak –</p> <ul style="list-style-type: none"> • Replaced seals in Akiak Taco Circulating Pump. • Installed glycol drain line in Akiachak, Akiak & Tuluksak School Mechanical Rooms. • Removed furniture out of Unit 13 to ready for summer school. • Replaced seal on KKI School Circulating Pump. • Repaired TLT Taco Pump at School. • Removed skirting at Unit 9 to dry out for summer project. • Assisted to drain glycol from AKI school boiler lines. • Repaired missing boards in TLT school board walk. • Rebuild the steps and deck at TLT Exterior Freezer. • Remove some skirting at Unit 11 to dry out for summer project. • Turned off glycol and electric heat trace lines from Teacher Housing Units. • Repaired damaged community water connection at Unit 5. • Moving all materials out of the air handler rooms at the school. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>
May 2023		<p>Tuluksak –</p> <ul style="list-style-type: none"> • Drained water heater of sediment in Unit 9, 10, 11. • Pumped water out of the fuel tank dam and away from generator connex. 	

		<ul style="list-style-type: none"> • Replaced pex line at Unit 6 and opened waterlines. • Pumped melt runoff water away from Unit 12 and from lift station into sewage line. Lift Station floated due to excessive water run-off. • Dismantled lift station box and removed lift station to reinstall once all water and excess sand is removed. • Moved summer school materials into Unit 4. • Shampooed carpet in Unit 12 & 15. • Organizing custodial closets. • Moving all materials out of the air handler rooms at the school. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Took school trash to the dump. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>
<p>May 2023</p>		<p>Akiak –</p> <ul style="list-style-type: none"> • Moving custodial materials out of air handler rooms. • Replaced the sewer line at the TPO House • Replaced removed plywood on windows at the trailer, old elementary and high school, which were removed by vandalism. • Repaired damage to interior and exterior of the TPO House. • Swapped out damaged mattresses in the TPO house for new. • Shampoo teacher housing carpet TPO and Unit 10. • Cleaned out old maintenance connex and small storage unit. • Turned off glycol and electric heat trace lines. • Turned off boilers at the school and empty teacher housing units. • Drain glycol from school boiler lines. • Moved containers to hold glycol to the school. • Organized the maintenance shop. • Preventative Maintenance Work Orders • Meter and fuel logs. • Transferred fuel to school day tank • Fueled up the school vehicles. • Took School trash to the dump. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>
<p>May 2023</p>	<p>Review/ Compliance and Preventive Maintenance Planning Items</p>	<ul style="list-style-type: none"> • Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. • Contractor in Akiak, starting Air handler/DDC System work. • AK-23-293 Tuluksak School Water Supply Failure Reimbursement Submission • Monitoring Water Levels. 	<p>Education System Change</p> <p>Students Succeed Culturally & Academically</p>

May 2023	Ordering Supplies & Materials	<ul style="list-style-type: none">• Purchasing required materials needed to complete scheduled and emergency projects.	Operations & Education System Change
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Author of Report: George (Scott) Ballard
 Department/Location: Superintendent
 Date of Regional School Board Meeting: May 25, 2023 in Akiachak

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
April	Board Goal: Yugtun Immersion	Discussion of developing a action plan with specific areas of focus for Yugtun language immersion classes-curriculum, assessment, progress monitoring, and staff development	Education System Change
April	Facilities	Preparation for the spring floods, summer camps, and HVAC construction	Students succeed culturally and academically. Staff recruitment and retention.
April	Legislative Advocacy	Testimony with the House and Senate on increasing the BSA and to oppose unfunded mandates associated with the Reads Act	Education System Change
April	Human Resources	Continued recruitment efforts with principals and Bonnie on filling positions for next year.	Education System Change
April	Professional training	Travel with Board members to spring AASB boardmanship meeting in Anchorage and meeting with Michael Caulfield	Education system change
April	Student Engagement	Continued collaboration with other leaders on summer school planning, fish camps, and welding training in Akiachak in May	Education system change

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board travel – Info - none

Yupiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Public Comments

The Public Comments is open (if any) for 5 minutes.

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Comments

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Agenda Items

Yupiiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The next meeting is scheduled for June 15, 2023 in Akiachak.

**Yupit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 21, 2022	July 11, 2022	July 13, 2022	July 15, 2022
August 18, 2022	August 8, 2022	August 10, 2022	August 12, 2022
September 15, 2022	September 6, 2022	September 7, 2022	September 9, 2022
October 20, 2022	October 10, 2022	October 12, 2022	October 14, 2022
November 17, 2022	November 7, 2022	November 9, 2022	November 11, 2022
December 15, 2022	December 5, 2022	December 7, 2022	December 9, 2022
January 19, 2023	January 9, 2023	January 11, 2023	January 13, 2023
February 16, 2023	February 6, 2023	February 8, 2023	February 10, 2023
March 16, 2023	March 6, 2023	March 8, 2023	March 10, 2023
April 20, 2023	April 10, 2023	April 12, 2023	April 14, 2023
May 18, 2023	May 8, 2023	May 10, 2023	May 12, 2023
June 15, 2023	June 5, 2023	June 7, 2023	June 9, 2023

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT B

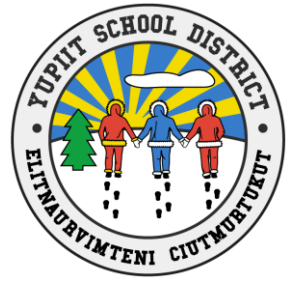
ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none"> -Prepare BP for Board Policy Committee per BP review cycle -Board Meeting – post packets and minutes on website -Assist with all in-service meeting arrangements as requested -Review district teacher evaluation plan -Assign Board Committees
August	<ul style="list-style-type: none"> -Approve CIP Application -Board Policy Committee meets to go over BP's -Board Meeting – post packets and minutes on website -Order Board Meeting supplies to have on hand (snacks, coffee, etc.) -Assist with all in-services as requested -Make travel arrangements for board members attended AASB -Welcome staff and students -Midyear Review of Superintendent's Goals -NIEA Conference
September	<ul style="list-style-type: none"> -Assessment Report -Board Policy Committee meets to go over BP's (if needed) -Board Meeting – post packets and minutes on website -Review Supt Evaluation Process -Review Student Assessment data - Curriculum review
October	<ul style="list-style-type: none"> -Approval of YSD Legislative Priorities -Board Policy Committee meets to go over BP's (if needed) -Make travel arrangements for board members attended AASB Conference -Board Meeting – post packets and minutes on website -School Board Resolutions -AASB Annual Conference -New Board Orientation
November	<ul style="list-style-type: none"> -Enrollment projection for next year -Revenue projection for next year -Acceptance of the Annual Audit Report -Board Meeting – post packets and minutes on website -Prepare staffing sheets for subsequent year and send to the Business Manager -Review Audit
December	<ul style="list-style-type: none"> -New Calendar Worksession -Develop Talking points for approved Legislative Priorities -Board Meeting – post packets and minutes on website -Update work calendars for subsequent year -Review and update YSD New Hire Handbook -Review of Supt. Evaluation -NSBA Conference -Budget Revision -Curriculum Review

January	<ul style="list-style-type: none"> --Approval of School Calendar (<i>when necessary</i>) -Approval of Organization Chart -Approval of Administrator Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Approval of Teaching Assignments -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP -Approve New Curriculum
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

Yupiit School District

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Date: May 25, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.